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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 0015 Adams Central Community Schools | | | |
|--------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$3,637,843.88 | ADM K-12 | 1,114.04 |
| Pupils | \$288,036.54 | Current Cost/ADM | \$5,384.69 |
| Instruction Staff | \$200,342.07 | Rank | 295 |
| General Administration | \$278,654.21 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$480,342.22 | Food Service | \$0.00 |
| Business | \$594,883.42 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$210,091.64 |
| Non-Programmed | \$518,654.39 | Community Service | \$10,604.64 |
| Other | \$0.00 | Non-Programmed | \$16,969.40 |
| Total Current Cost | \$5,998,756.73 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,236,422.41 |
| 0025 North Adams Community Schools | | | |
| Instruction | \$7,340,499.16 | ADM K-12 | 2,054.95 |
| Pupils | \$549,200.96 | Current Cost/ADM | \$5,729.32 |
| Instruction Staff | \$407,447.91 | Rank | 214 |
| General Administration | \$477,281.55 | Fac Acq/Schl Bus | \$640.00 |
| School Administration | \$888,687.19 | Food Service | \$0.00 |
| Business | \$1,011,148.86 | Textbooks | \$0.00 |
| Central | \$25,490.88 | Adult Ed/Sum Schl/Coaches | \$308,743.36 |
| Non-Programmed | \$1,073,708.07 | Community Service | \$85,602.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,773,464.58 | Debt Service | \$0.00 |
| | | Total Expenditures | \$12,168,449.96 |
| 0035 South Adams Schools | | | |
| Instruction | \$4,812,506.74 | ADM K-12 | 1,345.00 |
| Pupils | \$228,428.68 | Current Cost/ADM | \$5,869.61 |
| Instruction Staff | \$161,156.91 | Rank | 182 |
| General Administration | \$371,855.65 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$647,285.32 | Food Service | \$0.00 |
| Business | \$1,014,667.87 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$202,517.13 |
| Non-Programmed | \$658,725.43 | Community Service | \$11,066.53 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,894,626.60 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,108,210.26 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 0125 M S D Southwest Allen County | | | |
|-------------------------------------|------------------|---------------------------|------------------|
| Instruction | \$23,494,999.67 | ADM K-12 | 6,528.00 |
| Pupils | \$1,915,302.13 | Current Cost/ADM | \$5,268.48 |
| Instruction Staff | \$850,896.13 | Rank | 313 |
| General Administration | \$704,035.63 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,887,392.05 | Food Service | \$0.00 |
| Business | \$4,259,343.92 | Textbooks | \$0.00 |
| Central | \$280,638.17 | Adult Ed/Sum Schl/Coaches | \$357,281.01 |
| Non-Programmed | \$0.00 | Community Service | \$5,000.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$34,392,607.70 | Debt Service | \$253.75 |
| | | Total Expenditures | \$34,755,142.46 |
| 0225 Northwest Allen County Schools | | | |
| Instruction | \$21,460,696.33 | ADM K-12 | 6,083.94 |
| Pupils | \$2,037,557.04 | Current Cost/ADM | \$5,418.96 |
| Instruction Staff | \$469,166.52 | Rank | 286 |
| General Administration | \$685,674.88 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,850,374.93 | Food Service | \$0.00 |
| Business | \$5,148,927.36 | Textbooks | \$0.00 |
| Central | \$1,601.15 | Adult Ed/Sum Schl/Coaches | \$62,467.57 |
| Non-Programmed | \$314,615.24 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$32,968,613.45 | Debt Service | \$0.00 |
| | | Total Expenditures | \$33,031,081.02 |
| 0235 Fort Wayne Community Schools | | | |
| Instruction | \$128,035,853.58 | ADM K-12 | 29,325.05 |
| Pupils | \$9,735,915.09 | Current Cost/ADM | \$6,350.18 |
| Instruction Staff | \$6,245,639.73 | Rank | 85 |
| General Administration | \$1,782,201.02 | Fac Acq/Schl Bus | \$401,343.25 |
| School Administration | \$16,400,800.64 | Food Service | \$37,640.58 |
| Business | \$18,842,933.91 | Textbooks | \$0.00 |
| Central | \$4,701,299.13 | Adult Ed/Sum Schl/Coaches | \$2,074,183.67 |
| Non-Programmed | \$474,783.11 | Community Service | \$152,603.90 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$186,219,426.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$188,885,197.61 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 0255 East Allen County Schools | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$37,358,122.14 | ADM K-12 | 9,792.62 |
| Pupils | \$3,231,107.22 | Current Cost/ADM | \$5,547.79 |
| Instruction Staff | \$1,451,605.12 | Rank | 263 |
| General Administration | \$900,793.98 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$4,917,470.14 | Food Service | \$0.00 |
| Business | \$5,693,526.47 | Textbooks | \$0.00 |
| Central | \$265,084.59 | Adult Ed/Sum Schl/Coaches | \$1,077,027.93 |
| Non-Programmed | \$509,641.64 | Community Service | \$45,044.85 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$54,327,351.30 | Debt Service | \$0.00 |
| | | Total Expenditures | \$55,449,424.08 |
| 0365 Bartholomew Con School Corp | | | |
| Instruction | \$41,079,703.76 | ADM K-12 | 10,716.28 |
| Pupils | \$5,057,340.56 | Current Cost/ADM | \$5,842.58 |
| Instruction Staff | \$1,527,942.23 | Rank | 189 |
| General Administration | \$578,000.21 | Fac Acq/Schl Bus | \$109,776.29 |
| School Administration | \$4,852,459.73 | Food Service | \$0.00 |
| Business | \$7,937,959.62 | Textbooks | \$204,762.11 |
| Central | \$1,186,491.92 | Adult Ed/Sum Schl/Coaches | \$1,646,490.97 |
| Non-Programmed | \$390,874.75 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$25,000.00 |
| Total Current Cost | \$62,610,772.78 | Debt Service | \$0.00 |
| | | Total Expenditures | \$64,596,802.15 |
| 0370 Flat Rock-Hawcreek School Corp | | | |
| Instruction | \$3,005,870.52 | ADM K-12 | 984.50 |
| Pupils | \$37,160.16 | Current Cost/ADM | \$6,083.59 |
| Instruction Staff | \$53,062.58 | Rank | 131 |
| General Administration | \$190,714.57 | Fac Acq/Schl Bus | \$16,589.10 |
| School Administration | \$482,798.91 | Food Service | \$0.00 |
| Business | \$538,556.94 | Textbooks | \$0.00 |
| Central | \$958,085.49 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$723,049.12 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,989,298.29 | Debt Service | \$80.00 |
| | | Total Expenditures | \$6,005,967.39 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 0395 Benton Community School Corp | | | |
| Instruction | \$7,400,732.53 | ADM K-12 | 1,779.50 |
| Pupils | \$853,280.00 | Current Cost/ADM | \$6,656.34 |
| Instruction Staff | \$289,331.34 | Rank | 49 |
| General Administration | \$322,119.43 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$958,924.93 | Food Service | \$0.00 |
| Business | \$1,925,084.77 | Textbooks | \$0.00 |
| Central | \$2,622.24 | Adult Ed/Sum Schl/Coaches | \$90,209.82 |
| Non-Programmed | \$92,858.93 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,844,954.17 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,935,163.99 |
| 0515 Blackford County Schools | | | |
| Instruction | \$7,676,758.35 | ADM K-12 | 2,074.00 |
| Pupils | \$831,116.64 | Current Cost/ADM | \$5,976.68 |
| Instruction Staff | \$241,573.11 | Rank | 158 |
| General Administration | \$447,311.77 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,007,601.79 | Food Service | \$0.00 |
| Business | \$1,991,253.81 | Textbooks | \$0.00 |
| Central | \$59,706.68 | Adult Ed/Sum Schl/Coaches | \$294,593.27 |
| Non-Programmed | \$140,311.50 | Community Service | \$3,733.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$12,395,633.65 | Debt Service | \$4,509.03 |
| | | Total Expenditures | \$12,698,468.95 |
| 0615 Western Boone Co Com Sch Dist | | | |
| Instruction | \$6,723,287.58 | ADM K-12 | 1,769.50 |
| Pupils | \$311,126.27 | Current Cost/ADM | \$5,654.72 |
| Instruction Staff | \$186,322.10 | Rank | 243 |
| General Administration | \$502,447.24 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$717,776.80 | Food Service | \$0.00 |
| Business | \$1,227,032.03 | Textbooks | \$69,750.72 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$71,946.77 |
| Non-Programmed | \$338,038.19 | Community Service | \$7,799.10 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,006,030.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,155,526.80 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 0630 Zionsville Community Schools | | | |
|--------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$19,752,414.01 | ADM K-12 | 5,165.45 |
| Pupils | \$1,389,714.92 | Current Cost/ADM | \$5,587.59 |
| Instruction Staff | \$683,137.00 | Rank | 257 |
| General Administration | \$743,330.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,928,871.13 | Food Service | \$446.37 |
| Business | \$4,345,276.92 | Textbooks | \$0.00 |
| Central | \$8,768.80 | Adult Ed/Sum Schl/Coaches | \$498,874.75 |
| Non-Programmed | \$10,882.72 | Community Service | \$68,520.93 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$28,862,395.75 | Debt Service | \$0.00 |
| | | Total Expenditures | \$29,430,237.80 |
| 0665 Lebanon Community School Corp | | | |
| Instruction | \$12,206,333.22 | ADM K-12 | 3,404.50 |
| Pupils | \$918,957.57 | Current Cost/ADM | \$5,797.81 |
| Instruction Staff | \$502,506.56 | Rank | 196 |
| General Administration | \$699,928.52 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,806,035.52 | Food Service | \$0.00 |
| Business | \$3,001,828.21 | Textbooks | \$0.00 |
| Central | \$38,781.73 | Adult Ed/Sum Schl/Coaches | \$364,178.25 |
| Non-Programmed | \$564,288.05 | Community Service | \$114,156.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$19,738,659.38 | Debt Service | \$0.00 |
| | | Total Expenditures | \$20,216,994.13 |
| 0670 Brown County School Corporation | | | |
| Instruction | \$8,146,612.30 | ADM K-12 | 2,130.39 |
| Pupils | \$911,394.27 | Current Cost/ADM | \$5,875.04 |
| Instruction Staff | \$248,618.29 | Rank | 180 |
| General Administration | \$348,228.98 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,114,634.28 | Food Service | \$0.00 |
| Business | \$1,477,407.83 | Textbooks | \$0.00 |
| Central | \$121,029.00 | Adult Ed/Sum Schl/Coaches | \$179,864.82 |
| Non-Programmed | \$148,210.30 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$12,516,135.25 | Debt Service | \$0.00 |
| | | Total Expenditures | \$12,696,000.07 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|----------------|---------------------------|----------------|
| 0750 Carroll Consolidated Sch Corp | | | |
| Instruction | \$3,215,868.01 | ADM K-12 | 1,088.50 |
| Pupils | \$182,836.42 | Current Cost/ADM | \$6,224.23 |
| Instruction Staff | \$72,654.77 | Rank | 108 |
| General Administration | \$212,093.72 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$470,478.65 | Food Service | \$0.00 |
| Business | \$644,677.00 | Textbooks | \$0.00 |
| Central | \$1,122,132.82 | Adult Ed/Sum Schl/Coaches | \$124,649.32 |
| Non-Programmed | \$854,334.35 | Community Service | \$10,921.25 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,775,075.74 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,910,646.31 |
| 0755 Delphi Community School Corp | | | |
| Instruction | \$5,214,879.98 | ADM K-12 | 1,602.00 |
| Pupils | \$423,988.25 | Current Cost/ADM | \$5,930.46 |
| Instruction Staff | \$273,632.49 | Rank | 170 |
| General Administration | \$231,765.29 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$973,863.78 | Food Service | \$0.00 |
| Business | \$1,372,167.54 | Textbooks | \$0.00 |
| Central | \$55,423.42 | Adult Ed/Sum Schl/Coaches | \$273,232.81 |
| Non-Programmed | \$954,870.37 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,500,591.12 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,773,823.93 |
| 0775 Pioneer Regional School Corp | | | |
| Instruction | \$3,365,859.77 | ADM K-12 | 986.50 |
| Pupils | \$235,684.81 | Current Cost/ADM | \$5,493.30 |
| Instruction Staff | \$67,519.07 | Rank | 274 |
| General Administration | \$230,005.42 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$481,780.02 | Food Service | \$0.00 |
| Business | \$569,029.19 | Textbooks | \$0.00 |
| Central | \$11,541.15 | Adult Ed/Sum Schl/Coaches | \$132,612.30 |
| Non-Programmed | \$457,720.11 | Community Service | \$23,881.07 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,419,139.54 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,575,632.91 |

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 0815 Southeastern School Corp | | | |
| Instruction | \$5,817,477.53 | ADM K-12 | 1,523.00 |
| Pupils | \$146,133.27 | Current Cost/ADM | \$5,793.80 |
| Instruction Staff | \$281,662.18 | Rank | 197 |
| General Administration | \$227,955.34 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$590,744.24 | Food Service | \$0.00 |
| Business | \$880,426.51 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$311,716.25 |
| Non-Programmed | \$879,559.24 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,823,958.31 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,135,674.56 |
| 0875 Logansport Community Sch Corp | | | |
| Instruction | \$13,240,246.55 | ADM K-12 | 4,058.60 |
| Pupils | \$709,931.19 | Current Cost/ADM | \$6,085.35 |
| Instruction Staff | \$724,920.20 | Rank | 130 |
| General Administration | \$384,198.72 | Fac Acq/Schl Bus | \$3,245.06 |
| School Administration | \$2,067,538.62 | Food Service | \$0.00 |
| Business | \$4,392,955.36 | Textbooks | \$0.00 |
| Central | \$50,544.56 | Adult Ed/Sum Schl/Coaches | \$460,359.14 |
| Non-Programmed | \$3,127,672.42 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$445,564.65 |
| Total Current Cost | \$24,698,007.62 | Debt Service | \$0.00 |
| | | Total Expenditures | \$25,607,176.47 |
| 0940 West Clark Community Schools | | | |
| Instruction | \$14,612,495.39 | ADM K-12 | 3,819.29 |
| Pupils | \$612,690.04 | Current Cost/ADM | \$5,465.51 |
| Instruction Staff | \$424,953.84 | Rank | 279 |
| General Administration | \$570,509.77 | Fac Acq/Schl Bus | \$247,872.64 |
| School Administration | \$1,601,797.23 | Food Service | \$0.00 |
| Business | \$1,947,704.70 | Textbooks | \$0.00 |
| Central | \$144,788.87 | Adult Ed/Sum Schl/Coaches | \$449,091.07 |
| Non-Programmed | \$959,442.76 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$20,874,382.60 | Debt Service | \$0.00 |
| | | Total Expenditures | \$21,571,346.31 |

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 1000 Clarksville Com School Corp | | | |
| Instruction | \$5,460,210.93 | ADM K-12 | 1,368.00 |
| Pupils | \$328,058.98 | Current Cost/ADM | \$6,120.66 |
| Instruction Staff | \$219,394.63 | Rank | 126 |
| General Administration | \$268,335.59 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$909,310.19 | Food Service | \$0.00 |
| Business | \$704,749.50 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$72,538.02 |
| Non-Programmed | \$482,998.60 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,373,058.42 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,445,596.44 |
| 1010 Greater Clark County Schools | | | |
| Instruction | \$45,529,163.89 | ADM K-12 | 10,412.87 |
| Pupils | \$1,918,373.34 | Current Cost/ADM | \$5,946.81 |
| Instruction Staff | \$1,941,763.19 | Rank | 167 |
| General Administration | \$782,135.14 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,804,955.85 | Food Service | \$0.00 |
| Business | \$5,991,263.48 | Textbooks | \$0.00 |
| Central | \$501,561.54 | Adult Ed/Sum Schl/Coaches | \$982,795.74 |
| Non-Programmed | \$1,454,157.82 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$61,923,374.25 | Debt Service | \$0.00 |
| | | Total Expenditures | \$62,906,169.99 |
| 1125 Clay Community Schools | | | |
| Instruction | \$17,490,417.48 | ADM K-12 | 4,359.48 |
| Pupils | \$844,947.22 | Current Cost/ADM | \$5,670.03 |
| Instruction Staff | \$646,734.28 | Rank | 235 |
| General Administration | \$636,940.60 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,008,140.48 | Food Service | \$0.00 |
| Business | \$2,995,570.41 | Textbooks | \$0.00 |
| Central | \$89,643.43 | Adult Ed/Sum Schl/Coaches | \$377,984.34 |
| Non-Programmed | \$6,000.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$24,718,393.90 | Debt Service | \$0.00 |
| | | Total Expenditures | \$25,096,378.24 |

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| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 1150 Clinton Central School Corp | | | |
| Instruction | \$4,003,892.19 | ADM K-12 | 995.30 |
| Pupils | \$182,945.00 | Current Cost/ADM | \$5,818.41 |
| Instruction Staff | \$89,871.73 | Rank | 193 |
| General Administration | \$240,202.19 | Fac Acq/Schl Bus | \$174.00 |
| School Administration | \$510,534.11 | Food Service | \$0.00 |
| Business | \$564,378.90 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$194,366.20 |
| Non-Programmed | \$199,243.36 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,791,067.48 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,985,607.68 |
| 1160 Clinton Prairie School Corp | | | |
| Instruction | \$3,811,304.69 | ADM K-12 | 958.00 |
| Pupils | \$289,203.23 | Current Cost/ADM | \$5,957.77 |
| Instruction Staff | \$111,737.62 | Rank | 164 |
| General Administration | \$241,383.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$445,111.75 | Food Service | \$0.00 |
| Business | \$768,112.87 | Textbooks | \$0.00 |
| Central | \$1,345.95 | Adult Ed/Sum Schl/Coaches | \$125,064.66 |
| Non-Programmed | \$39,343.41 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,707,542.77 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,832,607.43 |
| 1170 Community Schools of Frankfort | | | |
| Instruction | \$11,710,783.74 | ADM K-12 | 3,034.00 |
| Pupils | \$1,341,936.46 | Current Cost/ADM | \$6,155.51 |
| Instruction Staff | \$440,444.07 | Rank | 119 |
| General Administration | \$290,388.62 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,425,987.46 | Food Service | \$0.00 |
| Business | \$2,784,038.51 | Textbooks | \$24,157.02 |
| Central | \$311,973.67 | Adult Ed/Sum Schl/Coaches | \$459,920.29 |
| Non-Programmed | \$370,266.17 | Community Service | \$6,433.45 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$18,675,818.70 | Debt Service | \$0.00 |
| | | Total Expenditures | \$19,166,329.46 |

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| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 1180 Rossville Con School District | | | |
| Instruction | \$3,676,529.47 | ADM K-12 | 968.00 |
| Pupils | \$143,193.00 | Current Cost/ADM | \$5,681.79 |
| Instruction Staff | \$91,512.21 | Rank | 231 |
| General Administration | \$324,644.54 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$367,514.05 | Food Service | \$0.00 |
| Business | \$698,812.44 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$62,367.22 |
| Non-Programmed | \$197,763.10 | Community Service | \$1,269.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,499,968.81 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,563,605.03 |
| 1300 Crawford Co Com School Corp | | | |
| Instruction | \$6,672,737.85 | ADM K-12 | 1,618.00 |
| Pupils | \$277,814.56 | Current Cost/ADM | \$6,514.06 |
| Instruction Staff | \$210,311.89 | Rank | 68 |
| General Administration | \$548,282.62 | Fac Acq/Schl Bus | \$203.62 |
| School Administration | \$1,164,397.84 | Food Service | \$0.00 |
| Business | \$960,387.94 | Textbooks | \$0.00 |
| Central | \$7,720.56 | Adult Ed/Sum Schl/Coaches | \$173,707.02 |
| Non-Programmed | \$698,090.90 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,539,744.16 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,713,654.80 |
| 1315 Barr-Reeve Com Schools Inc | | | |
| Instruction | \$2,942,668.80 | ADM K-12 | 710.50 |
| Pupils | \$89,027.77 | Current Cost/ADM | \$5,966.86 |
| Instruction Staff | \$82,089.86 | Rank | 160 |
| General Administration | \$278,514.56 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$391,960.74 | Food Service | \$0.00 |
| Business | \$406,066.79 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$140,718.51 |
| Non-Programmed | \$49,125.95 | Community Service | \$18,178.79 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,239,454.47 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,398,351.77 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

1375 North Daviess Com Schools

| | | | |
|------------------------|----------------|---------------------------|----------------|
| Instruction | \$4,611,885.13 | ADM K-12 | 1,053.50 |
| Pupils | \$201,506.97 | Current Cost/ADM | \$6,372.75 |
| Instruction Staff | \$128,676.68 | Rank | 83 |
| General Administration | \$210,423.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$575,801.70 | Food Service | \$0.00 |
| Business | \$966,756.74 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$159,044.45 |
| Non-Programmed | \$18,638.91 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,713,689.38 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,872,733.83 |

1405 Washington Com Schools

| | | | |
|------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$8,839,110.11 | ADM K-12 | 2,334.71 |
| Pupils | \$644,148.34 | Current Cost/ADM | \$6,309.46 |
| Instruction Staff | \$362,915.29 | Rank | 93 |
| General Administration | \$324,541.37 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,320,984.39 | Food Service | \$0.00 |
| Business | \$1,776,670.16 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$133,497.63 |
| Non-Programmed | \$1,462,380.37 | Community Service | \$600.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,730,750.03 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,864,847.66 |

1560 Sunman-Dearborn Com Sch Corp

| | | | |
|------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$16,410,800.91 | ADM K-12 | 4,149.98 |
| Pupils | \$1,074,891.97 | Current Cost/ADM | \$5,710.73 |
| Instruction Staff | \$656,872.92 | Rank | 223 |
| General Administration | \$657,926.45 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,699,345.86 | Food Service | \$0.00 |
| Business | \$3,161,495.97 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$222,154.48 |
| Non-Programmed | \$38,073.18 | Community Service | \$64,184.76 |
| Other | \$0.00 | Non-Programmed | \$5,959.02 |
| Total Current Cost | \$23,699,407.26 | Debt Service | \$0.00 |
| | | Total Expenditures | \$23,991,705.52 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

1600 South Dearborn Com School Corp

| | | | |
|------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$10,456,510.51 | ADM K-12 | 2,906.50 |
| Pupils | \$417,187.38 | Current Cost/ADM | \$5,604.95 |
| Instruction Staff | \$333,769.53 | Rank | 254 |
| General Administration | \$235,310.58 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,023,976.48 | Food Service | \$191.75 |
| Business | \$2,422,754.56 | Textbooks | \$0.00 |
| Central | \$281,891.46 | Adult Ed/Sum Schl/Coaches | \$290,204.81 |
| Non-Programmed | \$1,119,396.44 | Community Service | \$39,024.88 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$16,290,796.94 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,620,218.38 |

1620 Lawrenceburg Com School Corp

| | | | |
|------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$6,379,678.14 | ADM K-12 | 1,595.50 |
| Pupils | \$478,080.98 | Current Cost/ADM | \$6,761.25 |
| Instruction Staff | \$339,724.46 | Rank | 41 |
| General Administration | \$400,088.89 | Fac Acq/Schl Bus | \$26,380.00 |
| School Administration | \$1,071,493.37 | Food Service | \$0.00 |
| Business | \$1,487,525.81 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$294,959.72 |
| Non-Programmed | \$630,981.14 | Community Service | \$1,085.01 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,787,572.79 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,109,997.52 |

1655 Decatur County Com Schools

| | | | |
|------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$7,910,495.41 | ADM K-12 | 2,154.50 |
| Pupils | \$492,888.59 | Current Cost/ADM | \$5,113.70 |
| Instruction Staff | \$255,384.09 | Rank | 327 |
| General Administration | \$348,055.77 | Fac Acq/Schl Bus | \$5,942.80 |
| School Administration | \$726,482.08 | Food Service | \$0.00 |
| Business | \$1,132,436.61 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$120,805.91 |
| Non-Programmed | \$151,728.03 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,017,470.58 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,144,219.29 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 1730 Greensburg Community Schools | | | |
| Instruction | \$8,296,727.88 | ADM K-12 | 2,119.24 |
| Pupils | \$376,253.01 | Current Cost/ADM | \$5,719.48 |
| Instruction Staff | \$79,037.81 | Rank | 217 |
| General Administration | \$395,985.88 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,076,533.03 | Food Service | \$0.00 |
| Business | \$1,734,863.44 | Textbooks | \$0.00 |
| Central | \$88.00 | Adult Ed/Sum Schl/Coaches | \$22,138.19 |
| Non-Programmed | \$161,454.60 | Community Service | \$240.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$12,120,943.65 | Debt Service | \$0.00 |
| | | Total Expenditures | \$12,143,322.34 |
| 1805 DeKalb Co Eastern Com Sch Dist | | | |
| Instruction | \$4,866,785.95 | ADM K-12 | 1,456.00 |
| Pupils | \$335,074.42 | Current Cost/ADM | \$6,063.40 |
| Instruction Staff | \$226,966.47 | Rank | 132 |
| General Administration | \$396,648.05 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$581,604.60 | Food Service | \$0.00 |
| Business | \$1,175,573.54 | Textbooks | \$0.00 |
| Central | \$953,257.49 | Adult Ed/Sum Schl/Coaches | \$155,420.96 |
| Non-Programmed | \$292,396.30 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,828,306.82 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,983,727.78 |
| 1820 Garrett-Keyser-Butler Com | | | |
| Instruction | \$6,067,297.33 | ADM K-12 | 1,713.00 |
| Pupils | \$502,253.15 | Current Cost/ADM | \$5,846.13 |
| Instruction Staff | \$280,202.00 | Rank | 188 |
| General Administration | \$413,098.02 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$934,991.21 | Food Service | \$0.00 |
| Business | \$1,235,884.23 | Textbooks | \$0.00 |
| Central | \$1,657.40 | Adult Ed/Sum Schl/Coaches | \$256,382.84 |
| Non-Programmed | \$579,033.67 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,014,417.01 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,270,799.85 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 1835 DeKalb Co Ctl United Sch Dist | | | |
| Instruction | \$14,635,085.51 | ADM K-12 | 3,920.00 |
| Pupils | \$1,655,319.64 | Current Cost/ADM | \$5,750.30 |
| Instruction Staff | \$620,635.72 | Rank | 207 |
| General Administration | \$787,685.29 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,921,288.01 | Food Service | \$0.00 |
| Business | \$2,650,800.53 | Textbooks | \$579.00 |
| Central | \$4,012.35 | Adult Ed/Sum Schl/Coaches | \$162,654.19 |
| Non-Programmed | \$266,360.88 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$22,541,187.93 | Debt Service | \$0.00 |
| | | Total Expenditures | \$22,704,421.12 |
| 1875 Delaware Community School Corp | | | |
| Instruction | \$10,297,896.23 | ADM K-12 | 2,664.50 |
| Pupils | \$674,521.91 | Current Cost/ADM | \$5,890.82 |
| Instruction Staff | \$358,976.54 | Rank | 178 |
| General Administration | \$447,560.88 | Fac Acq/Schl Bus | \$165,981.93 |
| School Administration | \$1,370,383.97 | Food Service | \$4,612.42 |
| Business | \$1,952,984.96 | Textbooks | \$0.00 |
| Central | \$650.00 | Adult Ed/Sum Schl/Coaches | \$313,588.06 |
| Non-Programmed | \$593,121.71 | Community Service | \$4,675.05 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$15,696,096.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,184,953.66 |
| 1885 Wes-Del Community Schools | | | |
| Instruction | \$2,771,062.38 | ADM K-12 | 797.50 |
| Pupils | \$300,095.92 | Current Cost/ADM | \$6,163.72 |
| Instruction Staff | \$150,264.19 | Rank | 118 |
| General Administration | \$205,732.88 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$476,452.99 | Food Service | \$0.00 |
| Business | \$660,921.06 | Textbooks | \$0.00 |
| Central | \$13,228.00 | Adult Ed/Sum Schl/Coaches | \$87,913.20 |
| Non-Programmed | \$337,806.19 | Community Service | \$125.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,915,563.61 | Debt Service | \$1,100,000.00 |
| | | Total Expenditures | \$6,103,601.81 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 1895 Liberty-Perry Com School Corp | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$4,080,317.07 | ADM K-12 | 1,061.50 |
| Pupils | \$467,214.33 | Current Cost/ADM | \$5,964.14 |
| Instruction Staff | \$94,656.14 | Rank | 161 |
| General Administration | \$261,059.12 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$558,667.65 | Food Service | \$0.00 |
| Business | \$654,451.53 | Textbooks | \$0.00 |
| Central | \$10,699.19 | Adult Ed/Sum Schl/Coaches | \$92,346.15 |
| Non-Programmed | \$203,870.79 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,330,935.82 | Debt Service | \$600,000.00 |
| | | Total Expenditures | \$7,023,281.97 |
| 1900 Cowan Community School Corp | | | |
| Instruction | \$2,276,597.81 | ADM K-12 | 696.50 |
| Pupils | \$275,136.63 | Current Cost/ADM | \$5,636.59 |
| Instruction Staff | \$74,493.00 | Rank | 247 |
| General Administration | \$242,266.19 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$321,556.81 | Food Service | \$0.00 |
| Business | \$498,319.68 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$62,906.19 |
| Non-Programmed | \$237,516.09 | Community Service | \$23,984.19 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,925,886.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,012,776.59 |
| 1910 Yorktown Community Schools | | | |
| Instruction | \$6,866,724.88 | ADM K-12 | 2,189.00 |
| Pupils | \$394,149.20 | Current Cost/ADM | \$4,680.75 |
| Instruction Staff | \$174,200.89 | Rank | 337 |
| General Administration | \$510,552.20 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$807,090.85 | Food Service | \$0.00 |
| Business | \$1,220,375.42 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$220,595.88 |
| Non-Programmed | \$273,065.27 | Community Service | \$21,737.39 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,246,158.71 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,488,491.98 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 1940 Daleville Community Schools | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$2,154,573.70 | ADM K-12 | 664.00 |
| Pupils | \$148,240.24 | Current Cost/ADM | \$5,722.33 |
| Instruction Staff | \$110,500.33 | Rank | 216 |
| General Administration | \$271,007.84 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$414,156.64 | Food Service | \$2,670.56 |
| Business | \$574,412.18 | Textbooks | \$0.00 |
| Central | \$11,453.82 | Adult Ed/Sum Schl/Coaches | \$83,384.10 |
| Non-Programmed | \$115,279.29 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,799,624.04 | Debt Service | \$5,091.00 |
| | | Total Expenditures | \$3,890,769.70 |
| 1970 Muncie Community Schools | | | |
| Instruction | \$33,953,110.16 | ADM K-12 | 6,953.02 |
| Pupils | \$1,629,312.15 | Current Cost/ADM | \$7,358.11 |
| Instruction Staff | \$1,733,211.20 | Rank | 19 |
| General Administration | \$757,928.44 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,759,686.74 | Food Service | \$0.00 |
| Business | \$7,429,522.18 | Textbooks | \$0.00 |
| Central | \$390,020.17 | Adult Ed/Sum Schl/Coaches | \$850,235.47 |
| Non-Programmed | \$2,508,266.96 | Community Service | \$42,947.66 |
| Other | \$0.00 | Non-Programmed | \$35,888.38 |
| Total Current Cost | \$51,161,058.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$52,090,129.51 |
| 2040 Northeast Dubois Co Sch Corp | | | |
| Instruction | \$3,947,692.57 | ADM K-12 | 938.00 |
| Pupils | \$109,738.28 | Current Cost/ADM | \$5,849.69 |
| Instruction Staff | \$113,480.70 | Rank | 186 |
| General Administration | \$347,720.58 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$329,229.03 | Food Service | \$0.00 |
| Business | \$521,108.56 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$16,967.56 |
| Non-Programmed | \$118,042.32 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,487,012.04 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,503,979.60 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 2100 Southeast Dubois Co Sch Corp | | | |
| Instruction | \$5,053,121.39 | ADM K-12 | 1,336.50 |
| Pupils | \$245,687.58 | Current Cost/ADM | \$5,521.76 |
| Instruction Staff | \$220,728.01 | Rank | 270 |
| General Administration | \$237,140.56 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$521,996.36 | Food Service | \$0.00 |
| Business | \$812,161.04 | Textbooks | \$0.00 |
| Central | \$3,644.00 | Adult Ed/Sum Schl/Coaches | \$164,066.92 |
| Non-Programmed | \$285,354.80 | Community Service | \$89,193.81 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,379,833.74 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,633,094.47 |
| 2110 Southwest Dubois Co Sch Corp | | | |
| Instruction | \$7,017,843.74 | ADM K-12 | 1,688.50 |
| Pupils | \$291,596.12 | Current Cost/ADM | \$5,771.39 |
| Instruction Staff | \$260,933.07 | Rank | 202 |
| General Administration | \$271,993.88 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$767,700.04 | Food Service | \$0.00 |
| Business | \$1,062,535.64 | Textbooks | \$0.00 |
| Central | \$1,864.00 | Adult Ed/Sum Schl/Coaches | \$262,347.00 |
| Non-Programmed | \$70,523.04 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,744,989.53 | Debt Service | \$1,608.00 |
| | | Total Expenditures | \$10,008,944.53 |
| 2120 Greater Jasper Con Schs | | | |
| Instruction | \$11,500,796.21 | ADM K-12 | 3,090.02 |
| Pupils | \$556,700.96 | Current Cost/ADM | \$5,198.76 |
| Instruction Staff | \$270,878.64 | Rank | 319 |
| General Administration | \$456,188.96 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,128,802.84 | Food Service | \$0.00 |
| Business | \$1,131,439.13 | Textbooks | \$0.00 |
| Central | \$740,000.00 | Adult Ed/Sum Schl/Coaches | \$146,983.65 |
| Non-Programmed | \$279,475.73 | Community Service | \$2,621.25 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$16,064,282.47 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,213,887.37 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 2155 Fairfield Community Schools | | | |
| Instruction | \$7,538,405.00 | ADM K-12 | 2,000.17 |
| Pupils | \$271,796.71 | Current Cost/ADM | \$5,657.45 |
| Instruction Staff | \$131,049.98 | Rank | 239 |
| General Administration | \$402,872.70 | Fac Acq/Schl Bus | \$2,215.15 |
| School Administration | \$930,825.61 | Food Service | \$0.00 |
| Business | \$1,354,919.61 | Textbooks | \$0.00 |
| Central | \$803.54 | Adult Ed/Sum Schl/Coaches | \$250,584.70 |
| Non-Programmed | \$685,193.53 | Community Service | \$3,839.89 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,315,866.68 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,572,506.42 |
| 2260 Baugo Community Schools | | | |
| Instruction | \$6,727,811.83 | ADM K-12 | 1,912.50 |
| Pupils | \$264,783.42 | Current Cost/ADM | \$5,618.26 |
| Instruction Staff | \$160,633.97 | Rank | 251 |
| General Administration | \$506,648.43 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$874,610.62 | Food Service | \$0.00 |
| Business | \$1,456,510.66 | Textbooks | \$41,125.13 |
| Central | \$50,373.05 | Adult Ed/Sum Schl/Coaches | \$184,921.64 |
| Non-Programmed | \$703,559.63 | Community Service | \$30,138.29 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,744,931.61 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,001,116.67 |
| 2270 Concord Community Schools | | | |
| Instruction | \$18,155,642.94 | ADM K-12 | 4,461.09 |
| Pupils | \$1,227,583.95 | Current Cost/ADM | \$5,683.28 |
| Instruction Staff | \$703,461.51 | Rank | 230 |
| General Administration | \$591,273.53 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,551,231.72 | Food Service | \$0.00 |
| Business | \$2,800,655.86 | Textbooks | \$0.00 |
| Central | \$6,393.02 | Adult Ed/Sum Schl/Coaches | \$648,606.05 |
| Non-Programmed | \$317,383.47 | Community Service | \$144,214.43 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$25,353,626.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$26,146,446.48 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 2275 Middlebury Community Schools | | | |
| Instruction | \$13,987,592.75 | ADM K-12 | 4,086.36 |
| Pupils | \$959,470.31 | Current Cost/ADM | \$5,486.98 |
| Instruction Staff | \$653,371.83 | Rank | 275 |
| General Administration | \$640,429.45 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,887,751.97 | Food Service | \$0.00 |
| Business | \$3,002,006.75 | Textbooks | \$0.00 |
| Central | \$49,287.27 | Adult Ed/Sum Schl/Coaches | \$510,408.48 |
| Non-Programmed | \$1,241,850.45 | Community Service | \$9,639.68 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$22,421,760.78 | Debt Service | \$0.00 |
| | | Total Expenditures | \$22,941,808.94 |
| 2285 Wa-Nee Community Schools | | | |
| Instruction | \$9,835,798.55 | ADM K-12 | 3,088.00 |
| Pupils | \$861,495.10 | Current Cost/ADM | \$5,156.50 |
| Instruction Staff | \$505,360.57 | Rank | 323 |
| General Administration | \$299,103.27 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,145,949.12 | Food Service | \$0.00 |
| Business | \$1,973,434.67 | Textbooks | \$0.00 |
| Central | \$2,790.00 | Adult Ed/Sum Schl/Coaches | \$416,912.05 |
| Non-Programmed | \$1,299,349.09 | Community Service | \$24,152.71 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$15,923,280.37 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,364,345.13 |
| 2305 Elkhart Community Schools | | | |
| Instruction | \$51,906,551.94 | ADM K-12 | 12,687.59 |
| Pupils | \$4,666,022.48 | Current Cost/ADM | \$6,238.18 |
| Instruction Staff | \$1,895,682.25 | Rank | 105 |
| General Administration | \$889,148.86 | Fac Acq/Schl Bus | \$12,375.00 |
| School Administration | \$6,569,169.20 | Food Service | \$0.00 |
| Business | \$8,755,960.04 | Textbooks | \$0.00 |
| Central | \$740,433.22 | Adult Ed/Sum Schl/Coaches | \$1,989,814.77 |
| Non-Programmed | \$3,724,454.68 | Community Service | \$306,248.01 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$79,147,422.67 | Debt Service | \$0.00 |
| | | Total Expenditures | \$81,455,860.45 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 2315 Goshen Community Schools | | | |
| Instruction | \$23,370,385.84 | ADM K-12 | 6,004.97 |
| Pupils | \$1,585,093.28 | Current Cost/ADM | \$6,049.63 |
| Instruction Staff | \$725,152.37 | Rank | 138 |
| General Administration | \$833,975.20 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,520,532.45 | Food Service | \$0.00 |
| Business | \$3,507,512.50 | Textbooks | \$0.00 |
| Central | \$704,338.15 | Adult Ed/Sum Schl/Coaches | \$774,704.56 |
| Non-Programmed | \$3,080,839.97 | Community Service | \$6,615.18 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$36,327,829.76 | Debt Service | \$0.00 |
| | | Total Expenditures | \$37,109,149.50 |
| 2395 Fayette County School Corp | | | |
| Instruction | \$14,500,968.75 | ADM K-12 | 3,887.12 |
| Pupils | \$931,740.26 | Current Cost/ADM | \$6,058.60 |
| Instruction Staff | \$473,349.85 | Rank | 134 |
| General Administration | \$621,458.78 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,087,863.29 | Food Service | \$0.00 |
| Business | \$3,673,488.55 | Textbooks | \$0.00 |
| Central | \$157,256.78 | Adult Ed/Sum Schl/Coaches | \$381,348.84 |
| Non-Programmed | \$1,104,389.75 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$23,550,516.01 | Debt Service | \$0.00 |
| | | Total Expenditures | \$23,931,864.85 |
| 2400 New Albany-Floyd Co Con Sch | | | |
| Instruction | \$41,937,014.36 | ADM K-12 | 11,332.47 |
| Pupils | \$3,553,666.96 | Current Cost/ADM | \$5,713.15 |
| Instruction Staff | \$2,095,489.66 | Rank | 221 |
| General Administration | \$948,970.37 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$5,161,983.87 | Food Service | \$0.00 |
| Business | \$9,146,784.91 | Textbooks | \$0.00 |
| Central | \$591,817.35 | Adult Ed/Sum Schl/Coaches | \$2,134,052.35 |
| Non-Programmed | \$1,308,421.79 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$64,744,149.27 | Debt Service | \$0.00 |
| | | Total Expenditures | \$66,878,201.62 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|----------------|---------------------------|----------------|
| 2435 Attica Consolidated Sch Corp | | | |
| Instruction | \$3,163,425.59 | ADM K-12 | 847.50 |
| Pupils | \$253,384.07 | Current Cost/ADM | \$6,110.77 |
| Instruction Staff | \$147,835.73 | Rank | 127 |
| General Administration | \$222,150.27 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$353,299.47 | Food Service | \$0.00 |
| Business | \$566,958.70 | Textbooks | \$15,000.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$55,321.00 |
| Non-Programmed | \$471,823.77 | Community Service | \$44,302.69 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,178,877.60 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,293,501.29 |
| 2440 Covington Community Sch Corp | | | |
| Instruction | \$2,759,435.63 | ADM K-12 | 902.04 |
| Pupils | \$201,106.55 | Current Cost/ADM | \$5,533.69 |
| Instruction Staff | \$130,002.73 | Rank | 267 |
| General Administration | \$274,224.30 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$596,383.32 | Food Service | \$0.00 |
| Business | \$595,517.02 | Textbooks | \$0.00 |
| Central | \$109,806.68 | Adult Ed/Sum Schl/Coaches | \$189,734.92 |
| Non-Programmed | \$325,129.36 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,991,605.59 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,181,340.51 |
| 2455 Southeast Fountain School Corp | | | |
| Instruction | \$4,338,587.45 | ADM K-12 | 1,269.00 |
| Pupils | \$317,002.49 | Current Cost/ADM | \$5,605.69 |
| Instruction Staff | \$194,123.19 | Rank | 253 |
| General Administration | \$233,071.92 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$523,143.68 | Food Service | \$0.00 |
| Business | \$976,181.91 | Textbooks | \$0.00 |
| Central | \$17,025.80 | Adult Ed/Sum Schl/Coaches | \$145,709.53 |
| Non-Programmed | \$514,488.08 | Community Service | \$1,122.63 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,113,624.52 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,260,456.68 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 2475 Franklin County Com Sch Corp | | | |
| Instruction | \$11,247,019.94 | ADM K-12 | 2,876.22 |
| Pupils | \$644,617.22 | Current Cost/ADM | \$5,532.49 |
| Instruction Staff | \$491,141.87 | Rank | 268 |
| General Adminstration | \$306,872.69 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$834,990.39 | Food Service | \$0.00 |
| Business | \$1,388,494.79 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$270,478.25 |
| Non-Programmed | \$999,529.82 | Community Service | \$2,398.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$15,912,666.72 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,185,542.97 |
| 2645 Rochester Community Sch Corp | | | |
| Instruction | \$6,188,776.05 | ADM K-12 | 1,823.31 |
| Pupils | \$505,617.48 | Current Cost/ADM | \$5,953.80 |
| Instruction Staff | \$259,114.76 | Rank | 166 |
| General Adminstration | \$716,937.43 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$922,017.20 | Food Service | \$0.00 |
| Business | \$1,070,092.19 | Textbooks | \$12,303.45 |
| Central | \$18,856.90 | Adult Ed/Sum Schl/Coaches | \$156,648.09 |
| Non-Programmed | \$1,174,204.89 | Community Service | \$11,328.41 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,855,616.90 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,035,896.85 |
| 2650 Caston School Corporation | | | |
| Instruction | \$2,642,058.96 | ADM K-12 | 762.50 |
| Pupils | \$184,589.24 | Current Cost/ADM | \$6,185.64 |
| Instruction Staff | \$118,763.11 | Rank | 116 |
| General Adminstration | \$318,752.04 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$368,687.46 | Food Service | \$9,645.00 |
| Business | \$689,199.22 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$94,774.64 |
| Non-Programmed | \$394,499.65 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,716,549.68 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,820,969.32 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 2725 East Gibson School Corporation | | | |
| Instruction | \$4,632,891.42 | ADM K-12 | 958.50 |
| Pupils | \$122,509.55 | Current Cost/ADM | \$6,722.88 |
| Instruction Staff | \$90,374.82 | Rank | 45 |
| General Administration | \$221,968.72 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$427,654.63 | Food Service | \$0.00 |
| Business | \$821,085.49 | Textbooks | \$0.00 |
| Central | \$207.82 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$127,187.36 | Community Service | \$4,275.40 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,443,879.81 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,448,155.21 |
| 2735 North Gibson School Corp | | | |
| Instruction | \$8,802,799.79 | ADM K-12 | 2,026.00 |
| Pupils | \$337,936.88 | Current Cost/ADM | \$5,730.57 |
| Instruction Staff | \$170,318.45 | Rank | 213 |
| General Administration | \$425,352.51 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$583,270.55 | Food Service | \$0.00 |
| Business | \$935,485.03 | Textbooks | \$0.00 |
| Central | \$19,668.65 | Adult Ed/Sum Schl/Coaches | \$194,827.86 |
| Non-Programmed | \$335,298.48 | Community Service | \$70,610.31 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,610,130.34 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,875,568.51 |
| 2765 South Gibson School Corp | | | |
| Instruction | \$7,256,598.18 | ADM K-12 | 1,958.80 |
| Pupils | \$284,734.86 | Current Cost/ADM | \$5,371.42 |
| Instruction Staff | \$134,575.62 | Rank | 297 |
| General Administration | \$219,568.38 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$755,023.65 | Food Service | \$0.00 |
| Business | \$1,511,038.58 | Textbooks | \$0.00 |
| Central | \$1,064.00 | Adult Ed/Sum Schl/Coaches | \$258,130.30 |
| Non-Programmed | \$358,939.35 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,521,542.62 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,779,672.92 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---|-----------------|---------------------------|-----------------|
| 2815 Eastbrook Community Sch Corp | | | |
| Instruction | \$4,656,496.47 | ADM K-12 | 1,666.26 |
| Pupils | \$428,611.53 | Current Cost/ADM | \$5,705.54 |
| Instruction Staff | \$172,883.95 | Rank | 225 |
| General Administration | \$203,914.03 | Fac Acq/Schl Bus | \$322.36 |
| School Administration | \$702,371.98 | Food Service | \$0.00 |
| Business | \$978,756.29 | Textbooks | \$0.00 |
| Central | \$2,070,795.17 | Adult Ed/Sum Schl/Coaches | \$165,599.06 |
| Non-Programmed | \$293,078.96 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,506,908.38 | Debt Service | \$7,235.94 |
| | | Total Expenditures | \$9,680,065.74 |
| 2825 Madison-Grant United Sch Corp | | | |
| Instruction | \$4,291,075.40 | ADM K-12 | 1,480.00 |
| Pupils | \$181,389.25 | Current Cost/ADM | \$5,761.59 |
| Instruction Staff | \$175,544.60 | Rank | 203 |
| General Administration | \$188,233.52 | Fac Acq/Schl Bus | \$16,071.52 |
| School Administration | \$628,396.27 | Food Service | \$0.00 |
| Business | \$1,032,000.97 | Textbooks | \$33,664.12 |
| Central | \$1,687,801.45 | Adult Ed/Sum Schl/Coaches | \$11,033.23 |
| Non-Programmed | \$342,715.98 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,527,157.44 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,587,926.31 |
| 2855 Mississinewa Community School Corp | | | |
| Instruction | \$8,435,415.65 | ADM K-12 | 2,122.50 |
| Pupils | \$382,541.51 | Current Cost/ADM | \$6,132.90 |
| Instruction Staff | \$234,277.60 | Rank | 123 |
| General Administration | \$586,488.40 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,259,744.74 | Food Service | \$0.00 |
| Business | \$1,619,636.26 | Textbooks | \$0.00 |
| Central | \$150,875.17 | Adult Ed/Sum Schl/Coaches | \$207,682.42 |
| Non-Programmed | \$348,102.59 | Community Service | \$16,433.92 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$13,017,081.92 | Debt Service | \$0.00 |
| | | Total Expenditures | \$13,241,198.26 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| 2865 Marion Community Schools | | | |
| Instruction | \$10,076,383.42 | ADM K-12 | 4,526.50 |
| Pupils | \$1,575,207.56 | Current Cost/ADM | \$6,469.59 |
| Instruction Staff | \$433,815.88 | Rank | 71 |
| General Administration | \$811,607.11 | Fac Acq/Schl Bus | \$198,886.83 |
| School Administration | \$2,105,404.35 | Food Service | \$0.00 |
| Business | \$13,115,416.73 | Textbooks | \$7,230.78 |
| Central | \$1,033,799.69 | Adult Ed/Sum Schl/Coaches | \$951,866.28 |
| Non-Programmed | \$132,955.14 | Community Service | \$2,995.28 |
| Other | \$0.00 | Non-Programmed | \$140,504.80 |
| Total Current Cost | \$29,284,589.88 | Debt Service | \$0.00 |
| | | Total Expenditures | \$30,586,073.85 |
| 2920 Bloomfield School District | | | |
| Instruction | \$3,934,243.02 | ADM K-12 | 1,051.00 |
| Pupils | \$236,500.33 | Current Cost/ADM | \$5,677.39 |
| Instruction Staff | \$109,778.19 | Rank | 234 |
| General Administration | \$233,399.97 | Fac Acq/Schl Bus | \$21,527.25 |
| School Administration | \$517,662.40 | Food Service | \$82,160.40 |
| Business | \$674,367.20 | Textbooks | \$0.00 |
| Central | \$73.00 | Adult Ed/Sum Schl/Coaches | \$75,212.66 |
| Non-Programmed | \$260,908.69 | Community Service | \$29,095.45 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,966,932.80 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,174,928.56 |
| 2940 Eastern Greene Schools | | | |
| Instruction | \$4,771,908.69 | ADM K-12 | 1,259.50 |
| Pupils | \$408,096.47 | Current Cost/ADM | \$6,597.58 |
| Instruction Staff | \$150,429.53 | Rank | 57 |
| General Administration | \$318,202.96 | Fac Acq/Schl Bus | \$12,630.00 |
| School Administration | \$593,408.71 | Food Service | \$0.00 |
| Business | \$1,183,951.09 | Textbooks | \$0.00 |
| Central | \$208,830.90 | Adult Ed/Sum Schl/Coaches | \$139,255.25 |
| Non-Programmed | \$674,820.32 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,309,648.67 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,461,533.92 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|----------------|---------------------------|----------------|
| 2950 Linton-Stockton School Corp | | | |
| Instruction | \$5,090,396.13 | ADM K-12 | 1,262.00 |
| Pupils | \$302,401.78 | Current Cost/ADM | \$5,991.53 |
| Instruction Staff | \$177,356.68 | Rank | 155 |
| General Adminstration | \$231,082.13 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$587,085.88 | Food Service | \$0.00 |
| Business | \$907,295.78 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$120,405.07 |
| Non-Programmed | \$265,695.39 | Community Service | \$4,270.87 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,561,313.77 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,685,989.71 |
| 2960 M S D Shakamak Schools | | | |
| Instruction | \$3,383,597.46 | ADM K-12 | 853.00 |
| Pupils | \$109,898.44 | Current Cost/ADM | \$6,204.94 |
| Instruction Staff | \$148,508.36 | Rank | 112 |
| General Adminstration | \$321,854.60 | Fac Acq/Schl Bus | \$14,045.00 |
| School Adminstration | \$400,465.73 | Food Service | \$0.00 |
| Business | \$618,384.98 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$67,535.39 |
| Non-Programmed | \$310,102.75 | Community Service | \$883.30 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,292,812.32 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,375,276.01 |
| 2980 White River Valley Sch Dist | | | |
| Instruction | \$4,189,560.79 | ADM K-12 | 815.00 |
| Pupils | \$152,689.97 | Current Cost/ADM | \$7,157.67 |
| Instruction Staff | \$69,655.31 | Rank | 27 |
| General Adminstration | \$154,338.96 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$542,687.21 | Food Service | \$0.00 |
| Business | \$639,185.85 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$108,777.56 |
| Non-Programmed | \$85,379.35 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,833,497.44 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,942,275.00 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 3005 Hamilton Southeastern Schools | | | |
| Instruction | \$65,182,615.85 | ADM K-12 | 16,318.93 |
| Pupils | \$5,441,576.71 | Current Cost/ADM | \$5,660.63 |
| Instruction Staff | \$2,284,448.81 | Rank | 238 |
| General Administration | \$1,786,075.26 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$6,424,263.47 | Food Service | \$0.00 |
| Business | \$9,338,300.48 | Textbooks | \$0.00 |
| Central | \$521,083.10 | Adult Ed/Sum Schl/Coaches | \$211,274.00 |
| Non-Programmed | \$1,397,128.49 | Community Service | \$538,920.87 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$92,375,492.17 | Debt Service | \$0.00 |
| | | Total Expenditures | \$93,125,687.04 |
| 3025 Hamilton Heights School Corp | | | |
| Instruction | \$7,355,074.76 | ADM K-12 | 2,169.53 |
| Pupils | \$824,624.85 | Current Cost/ADM | \$5,272.54 |
| Instruction Staff | \$226,313.58 | Rank | 312 |
| General Administration | \$379,488.55 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$946,065.23 | Food Service | \$0.00 |
| Business | \$1,520,982.36 | Textbooks | \$125,854.15 |
| Central | \$1,443.89 | Adult Ed/Sum Schl/Coaches | \$286,138.43 |
| Non-Programmed | \$184,943.69 | Community Service | \$7,350.00 |
| Other | \$0.00 | Non-Programmed | (\$35,314.19) |
| Total Current Cost | \$11,438,936.91 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,822,965.30 |
| 3030 Westfield-Washington Schools | | | |
| Instruction | \$21,895,521.90 | ADM K-12 | 5,603.34 |
| Pupils | \$2,004,597.06 | Current Cost/ADM | \$5,684.06 |
| Instruction Staff | \$1,034,252.78 | Rank | 229 |
| General Administration | \$709,261.70 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,420,847.35 | Food Service | \$0.00 |
| Business | \$1,880,717.25 | Textbooks | \$0.00 |
| Central | \$227,868.13 | Adult Ed/Sum Schl/Coaches | \$232,324.73 |
| Non-Programmed | \$676,679.03 | Community Service | \$28,802.15 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$31,849,745.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$32,110,872.08 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| 3055 Sheridan Community Schools | | | |
| Instruction | \$3,960,977.00 | ADM K-12 | 1,120.50 |
| Pupils | \$543,025.27 | Current Cost/ADM | \$5,961.27 |
| Instruction Staff | \$130,333.43 | Rank | 162 |
| General Administration | \$323,069.35 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$621,064.42 | Food Service | \$0.00 |
| Business | \$812,930.10 | Textbooks | \$0.00 |
| Central | \$4,095.00 | Adult Ed/Sum Schl/Coaches | \$299,604.13 |
| Non-Programmed | \$284,112.10 | Community Service | \$8,705.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,679,606.67 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,987,916.30 |
| 3060 Carmel Clay Schools | | | |
| Instruction | \$52,560,243.11 | ADM K-12 | 14,620.53 |
| Pupils | \$4,953,332.36 | Current Cost/ADM | \$5,182.95 |
| Instruction Staff | \$2,262,750.97 | Rank | 320 |
| General Administration | \$531,957.66 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$4,841,998.30 | Food Service | \$0.00 |
| Business | \$9,884,665.13 | Textbooks | \$61,461.41 |
| Central | \$500,982.07 | Adult Ed/Sum Schl/Coaches | \$1,440,018.56 |
| Non-Programmed | \$241,587.15 | Community Service | \$119,844.56 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$75,777,516.75 | Debt Service | \$0.00 |
| | | Total Expenditures | \$77,398,841.28 |
| 3070 Noblesville Schools | | | |
| Instruction | \$29,775,043.31 | ADM K-12 | 8,358.50 |
| Pupils | \$2,275,515.49 | Current Cost/ADM | \$5,294.30 |
| Instruction Staff | \$1,299,464.59 | Rank | 309 |
| General Administration | \$434,477.69 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,175,338.50 | Food Service | \$0.00 |
| Business | \$5,771,107.81 | Textbooks | \$0.00 |
| Central | \$431,013.67 | Adult Ed/Sum Schl/Coaches | \$850,085.55 |
| Non-Programmed | \$1,090,435.81 | Community Service | \$354,889.51 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$44,252,396.87 | Debt Service | \$0.00 |
| | | Total Expenditures | \$45,457,371.93 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------------|-----------------|---------------------------|-----------------|
| 3115 Southern Hancock Co Com Sch Corp | | | |
| Instruction | \$10,434,947.46 | ADM K-12 | 3,229.60 |
| Pupils | \$515,316.60 | Current Cost/ADM | \$5,387.78 |
| Instruction Staff | \$713,327.08 | Rank | 294 |
| General Administration | \$296,387.44 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,382,676.17 | Food Service | \$0.00 |
| Business | \$2,844,980.95 | Textbooks | \$0.00 |
| Central | \$72,155.45 | Adult Ed/Sum Schl/Coaches | \$443,899.68 |
| Non-Programmed | \$1,140,593.85 | Community Service | \$70,949.46 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$17,400,385.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$17,915,234.14 |
| 3125 Greenfield-Central Com Schools | | | |
| Instruction | \$13,013,470.71 | ADM K-12 | 4,376.50 |
| Pupils | \$599,946.92 | Current Cost/ADM | \$5,398.14 |
| Instruction Staff | \$245,180.03 | Rank | 292 |
| General Administration | \$3,048,520.40 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,108,185.54 | Food Service | \$0.00 |
| Business | \$3,156,819.72 | Textbooks | \$0.00 |
| Central | \$91,353.41 | Adult Ed/Sum Schl/Coaches | \$408,073.03 |
| Non-Programmed | \$2,361,477.07 | Community Service | \$20,789.15 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$23,624,953.80 | Debt Service | \$0.00 |
| | | Total Expenditures | \$24,053,815.98 |
| 3135 Mt Vernon Community Sch Corp | | | |
| Instruction | \$12,780,751.33 | ADM K-12 | 3,466.50 |
| Pupils | \$489,640.10 | Current Cost/ADM | \$5,314.70 |
| Instruction Staff | \$346,277.00 | Rank | 304 |
| General Administration | \$518,185.78 | Fac Acq/Schl Bus | \$2,254.52 |
| School Administration | \$1,102,578.25 | Food Service | \$0.00 |
| Business | \$2,373,736.37 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$306,798.80 |
| Non-Programmed | \$812,244.62 | Community Service | \$13,625.63 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$18,423,413.45 | Debt Service | \$0.00 |
| | | Total Expenditures | \$18,746,092.40 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------------|-----------------|---------------------------|-----------------|
| 3145 Eastern Hancock Co Com Sch Corp | | | |
| Instruction | \$4,060,879.73 | ADM K-12 | 1,044.50 |
| Pupils | \$45,262.77 | Current Cost/ADM | \$5,726.63 |
| Instruction Staff | \$143,012.67 | Rank | 215 |
| General Administration | \$351,751.36 | Fac Acq/Schl Bus | \$2,282.50 |
| School Administration | \$507,577.75 | Food Service | \$0.00 |
| Business | \$657,671.58 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$144,188.55 |
| Non-Programmed | \$215,309.79 | Community Service | \$15,050.07 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,981,465.65 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,142,986.77 |
| 3160 Lanesville Community School Corp | | | |
| Instruction | \$2,109,649.99 | ADM K-12 | 653.78 |
| Pupils | \$195,885.99 | Current Cost/ADM | \$5,144.91 |
| Instruction Staff | \$89,821.49 | Rank | 325 |
| General Administration | \$107,290.10 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$290,233.32 | Food Service | \$13,138.69 |
| Business | \$418,593.86 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$152,162.04 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,363,636.79 | Debt Service | \$0.00 |
| | | Total Expenditures | \$3,376,775.48 |
| 3180 North Harrison Com School Corp | | | |
| Instruction | \$8,302,585.38 | ADM K-12 | 2,232.00 |
| Pupils | \$571,994.53 | Current Cost/ADM | \$5,233.05 |
| Instruction Staff | \$371,340.48 | Rank | 315 |
| General Administration | \$133,480.91 | Fac Acq/Schl Bus | \$57,526.68 |
| School Administration | \$650,801.72 | Food Service | \$0.00 |
| Business | \$1,647,408.10 | Textbooks | \$0.00 |
| Central | \$2,562.00 | Adult Ed/Sum Schl/Coaches | \$116,300.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,680,173.12 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,853,999.80 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 3190 South Harrison Com Schools | | | |
| Instruction | \$10,953,726.34 | ADM K-12 | 3,009.20 |
| Pupils | \$514,677.07 | Current Cost/ADM | \$5,627.43 |
| Instruction Staff | \$343,906.55 | Rank | 249 |
| General Adminstration | \$1,072,956.78 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$1,466,576.94 | Food Service | \$0.00 |
| Business | \$2,143,607.71 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$378,306.63 |
| Non-Programmed | \$438,620.26 | Community Service | \$8,670.30 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$16,934,071.65 | Debt Service | \$0.00 |
| | | Total Expenditures | \$17,321,048.58 |
| 3295 North West Hendricks Schools | | | |
| Instruction | \$5,492,119.30 | ADM K-12 | 1,775.50 |
| Pupils | \$471,301.65 | Current Cost/ADM | \$4,943.47 |
| Instruction Staff | \$193,594.85 | Rank | 331 |
| General Adminstration | \$364,463.80 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$932,502.66 | Food Service | \$0.00 |
| Business | \$1,196,527.30 | Textbooks | \$0.00 |
| Central | \$11,976.88 | Adult Ed/Sum Schl/Coaches | \$198,481.62 |
| Non-Programmed | \$114,647.58 | Community Service | \$500.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,777,134.02 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,976,115.64 |
| 3305 Brownsburg Community Sch Corp | | | |
| Instruction | \$28,375,482.26 | ADM K-12 | 6,947.78 |
| Pupils | \$2,246,247.97 | Current Cost/ADM | \$5,873.84 |
| Instruction Staff | \$1,379,934.29 | Rank | 181 |
| General Adminstration | \$432,065.44 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$2,668,550.72 | Food Service | \$0.00 |
| Business | \$5,198,808.78 | Textbooks | \$0.00 |
| Central | \$164,804.89 | Adult Ed/Sum Schl/Coaches | \$43,795.43 |
| Non-Programmed | \$344,242.38 | Community Service | \$284,114.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$40,810,136.73 | Debt Service | \$0.00 |
| | | Total Expenditures | \$41,138,046.66 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 3315 Avon Community School Corp | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$28,238,139.34 | ADM K-12 | 8,064.00 |
| Pupils | \$3,425,665.35 | Current Cost/ADM | \$5,806.09 |
| Instruction Staff | \$1,510,508.36 | Rank | 195 |
| General Administration | \$1,489,701.09 | Fac Acq/Schl Bus | \$28,543.75 |
| School Administration | \$3,630,573.30 | Food Service | \$0.00 |
| Business | \$7,516,237.39 | Textbooks | \$0.00 |
| Central | \$20,967.10 | Adult Ed/Sum Schl/Coaches | \$732,524.49 |
| Non-Programmed | \$988,484.97 | Community Service | \$48,194.19 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$46,820,276.90 | Debt Service | \$0.00 |
| | | Total Expenditures | \$47,629,539.33 |
| 3325 Danville Community School Corp | | | |
| Instruction | \$8,342,495.65 | ADM K-12 | 2,497.02 |
| Pupils | \$654,511.96 | Current Cost/ADM | \$5,314.81 |
| Instruction Staff | \$348,873.58 | Rank | 303 |
| General Administration | \$451,768.17 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,209,303.11 | Food Service | \$0.00 |
| Business | \$2,033,262.81 | Textbooks | \$0.00 |
| Central | \$22,713.06 | Adult Ed/Sum Schl/Coaches | \$224,922.43 |
| Non-Programmed | \$208,247.61 | Community Service | \$8,777.49 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$13,271,175.95 | Debt Service | \$0.00 |
| | | Total Expenditures | \$13,504,875.87 |
| 3330 Plainfield Community Sch Corp | | | |
| Instruction | \$15,153,935.79 | ADM K-12 | 4,375.06 |
| Pupils | \$621,390.59 | Current Cost/ADM | \$5,329.34 |
| Instruction Staff | \$314,722.89 | Rank | 302 |
| General Administration | \$798,617.28 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,043,406.96 | Food Service | \$0.00 |
| Business | \$3,617,060.17 | Textbooks | \$0.00 |
| Central | \$30,147.55 | Adult Ed/Sum Schl/Coaches | \$577,211.33 |
| Non-Programmed | \$736,913.52 | Community Service | \$390.16 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$23,316,194.75 | Debt Service | \$0.00 |
| | | Total Expenditures | \$23,893,796.24 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|----------------|---------------------------|----------------|
| 3335 Mill Creek Community Sch Corp | | | |
| Instruction | \$5,286,903.77 | ADM K-12 | 1,554.50 |
| Pupils | \$319,772.00 | Current Cost/ADM | \$5,403.78 |
| Instruction Staff | \$135,219.53 | Rank | 290 |
| General Administration | \$364,422.38 | Fac Acq/Schl Bus | \$75,899.88 |
| School Administration | \$768,077.67 | Food Service | \$0.00 |
| Business | \$1,219,679.62 | Textbooks | \$0.00 |
| Central | \$126,497.12 | Adult Ed/Sum Schl/Coaches | \$76,068.88 |
| Non-Programmed | \$179,602.22 | Community Service | \$24,832.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,400,174.31 | Debt Service | \$8,030.78 |
| | | Total Expenditures | \$8,585,005.85 |
| 3405 Blue River Valley Schools | | | |
| Instruction | \$2,932,365.40 | ADM K-12 | 727.00 |
| Pupils | \$192,949.03 | Current Cost/ADM | \$6,009.16 |
| Instruction Staff | \$95,510.37 | Rank | 148 |
| General Administration | \$219,066.92 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$451,401.94 | Food Service | \$0.00 |
| Business | \$474,402.06 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$70,856.17 |
| Non-Programmed | \$2,964.38 | Community Service | \$592.07 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,368,660.10 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,440,108.34 |
| 3415 South Henry School Corp | | | |
| Instruction | \$2,477,613.49 | ADM K-12 | 822.00 |
| Pupils | \$158,313.35 | Current Cost/ADM | \$5,559.54 |
| Instruction Staff | \$97,365.96 | Rank | 261 |
| General Administration | \$227,046.68 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$355,536.70 | Food Service | \$0.00 |
| Business | \$636,306.43 | Textbooks | \$0.00 |
| Central | \$9,152.35 | Adult Ed/Sum Schl/Coaches | \$222,634.63 |
| Non-Programmed | \$608,607.58 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$2,929.50 |
| Total Current Cost | \$4,569,942.54 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,795,506.67 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 3435 Shenandoah School Corporation | | | |
| Instruction | \$4,569,395.12 | ADM K-12 | 1,357.00 |
| Pupils | \$148,383.16 | Current Cost/ADM | \$5,738.44 |
| Instruction Staff | \$108,123.59 | Rank | 211 |
| General Administration | \$715,360.06 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$524,380.84 | Food Service | \$0.00 |
| Business | \$1,000,694.40 | Textbooks | \$0.00 |
| Central | \$13,550.30 | Adult Ed/Sum Schl/Coaches | \$169,870.12 |
| Non-Programmed | \$707,170.54 | Community Service | \$1,200.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,787,058.01 | Debt Service | \$17,180.00 |
| | | Total Expenditures | \$7,975,308.13 |
| 3445 New Castle Community Sch Corp | | | |
| Instruction | \$12,225,411.35 | ADM K-12 | 3,733.50 |
| Pupils | \$635,555.35 | Current Cost/ADM | \$6,337.41 |
| Instruction Staff | \$560,379.66 | Rank | 87 |
| General Administration | \$546,791.26 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,120,816.50 | Food Service | \$0.00 |
| Business | \$4,472,701.46 | Textbooks | \$0.00 |
| Central | \$48,151.58 | Adult Ed/Sum Schl/Coaches | \$805,571.74 |
| Non-Programmed | \$3,050,907.05 | Community Service | \$15,000.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$23,660,714.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$24,481,285.95 |
| 3455 C A Beard Memorial School Corp | | | |
| Instruction | \$4,165,745.38 | ADM K-12 | 1,322.00 |
| Pupils | \$316,143.67 | Current Cost/ADM | \$6,304.31 |
| Instruction Staff | \$180,460.19 | Rank | 95 |
| General Administration | \$324,704.06 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$774,122.82 | Food Service | \$0.00 |
| Business | \$1,581,223.61 | Textbooks | \$7,615.79 |
| Central | \$19,414.63 | Adult Ed/Sum Schl/Coaches | \$218,765.64 |
| Non-Programmed | \$972,484.23 | Community Service | \$88,402.17 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,334,298.59 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,649,082.19 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|----------------|---------------------------|----------------|
| 3460 Taylor Community School Corp | | | |
| Instruction | \$5,691,651.16 | ADM K-12 | 1,391.00 |
| Pupils | \$411,036.50 | Current Cost/ADM | \$6,028.39 |
| Instruction Staff | \$124,713.84 | Rank | 144 |
| General Administration | \$416,618.30 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$792,310.78 | Food Service | \$0.00 |
| Business | \$880,269.54 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$147,447.51 |
| Non-Programmed | \$68,896.74 | Community Service | \$1,885.12 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,385,496.86 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,534,829.49 |
| 3470 Northwestern School Corp | | | |
| Instruction | \$5,772,779.03 | ADM K-12 | 1,594.08 |
| Pupils | \$249,568.48 | Current Cost/ADM | \$5,719.16 |
| Instruction Staff | \$208,786.20 | Rank | 218 |
| General Administration | \$350,292.03 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,231,243.38 | Food Service | \$0.00 |
| Business | \$1,188,285.55 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$193,194.26 |
| Non-Programmed | \$115,839.01 | Community Service | \$3,181.16 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,116,793.68 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,313,169.10 |
| 3480 Eastern Howard School Corp | | | |
| Instruction | \$4,326,223.27 | ADM K-12 | 1,263.50 |
| Pupils | \$338,719.00 | Current Cost/ADM | \$5,366.55 |
| Instruction Staff | \$33,187.58 | Rank | 298 |
| General Administration | \$210,982.46 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$686,462.51 | Food Service | \$0.00 |
| Business | \$1,076,885.73 | Textbooks | \$0.00 |
| Central | \$31,184.87 | Adult Ed/Sum Schl/Coaches | \$191,735.26 |
| Non-Programmed | \$76,989.10 | Community Service | \$22,797.19 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,780,634.52 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,995,166.97 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 3490 Western School Corp | | | |
| Instruction | \$8,194,348.09 | ADM K-12 | 2,483.00 |
| Pupils | \$517,765.68 | Current Cost/ADM | \$5,202.37 |
| Instruction Staff | \$234,504.57 | Rank | 318 |
| General Administration | \$589,455.76 | Fac Acq/Schl Bus | \$1,169.22 |
| School Administration | \$867,083.29 | Food Service | \$0.00 |
| Business | \$2,047,425.87 | Textbooks | \$0.00 |
| Central | \$338,066.77 | Adult Ed/Sum Schl/Coaches | \$399,918.22 |
| Non-Programmed | \$128,831.82 | Community Service | \$11,889.66 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$12,917,481.85 | Debt Service | \$0.00 |
| | | Total Expenditures | \$13,330,458.95 |
| 3500 Kokomo-Center Twp Con Sch Corp | | | |
| Instruction | \$27,940,895.83 | ADM K-12 | 6,526.62 |
| Pupils | \$2,461,820.83 | Current Cost/ADM | \$6,644.13 |
| Instruction Staff | \$1,142,239.67 | Rank | 51 |
| General Administration | \$813,807.95 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,371,081.41 | Food Service | \$0.00 |
| Business | \$6,916,352.45 | Textbooks | \$0.00 |
| Central | \$638,951.81 | Adult Ed/Sum Schl/Coaches | \$1,030,966.76 |
| Non-Programmed | \$78,564.38 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$43,363,714.33 | Debt Service | \$0.00 |
| | | Total Expenditures | \$44,394,681.09 |
| 3625 Huntington Co Com Sch Corp | | | |
| Instruction | \$22,853,122.60 | ADM K-12 | 5,816.65 |
| Pupils | \$1,576,201.87 | Current Cost/ADM | \$5,631.65 |
| Instruction Staff | \$977,170.99 | Rank | 248 |
| General Administration | \$674,476.88 | Fac Acq/Schl Bus | \$587.78 |
| School Administration | \$2,602,335.61 | Food Service | \$0.00 |
| Business | \$3,926,061.27 | Textbooks | \$10,274.22 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$658,545.27 |
| Non-Programmed | \$147,966.26 | Community Service | \$109,481.68 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$32,757,335.48 | Debt Service | \$0.00 |
| | | Total Expenditures | \$33,536,224.43 |

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| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 3640 Medora Community School Corp | | | |
| Instruction | \$922,549.20 | ADM K-12 | 278.50 |
| Pupils | \$43,152.26 | Current Cost/ADM | \$6,320.68 |
| Instruction Staff | \$50,340.12 | Rank | 90 |
| General Administration | \$174,750.07 | Fac Acq/Schl Bus | \$3,848.00 |
| School Administration | \$113,522.95 | Food Service | \$0.00 |
| Business | \$164,153.32 | Textbooks | \$0.00 |
| Central | \$250,222.46 | Adult Ed/Sum Schl/Coaches | \$92.34 |
| Non-Programmed | \$41,619.06 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,760,309.44 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,764,249.78 |
| 3675 Seymour Community Schools | | | |
| Instruction | \$15,603,394.20 | ADM K-12 | 3,919.50 |
| Pupils | \$896,374.73 | Current Cost/ADM | \$5,612.92 |
| Instruction Staff | \$490,891.82 | Rank | 252 |
| General Administration | \$391,987.41 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,545,910.83 | Food Service | \$0.00 |
| Business | \$2,731,255.31 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$471,175.80 |
| Non-Programmed | \$340,041.58 | Community Service | \$26,599.78 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$21,999,855.88 | Debt Service | \$0.00 |
| | | Total Expenditures | \$22,497,631.46 |
| 3695 Brownstown Cnt Com Sch Corp | | | |
| Instruction | \$5,992,782.72 | ADM K-12 | 1,722.00 |
| Pupils | \$388,968.54 | Current Cost/ADM | \$5,211.88 |
| Instruction Staff | \$215,008.09 | Rank | 317 |
| General Administration | \$252,958.13 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$729,189.04 | Food Service | \$0.00 |
| Business | \$1,204,271.90 | Textbooks | \$0.00 |
| Central | \$49,113.75 | Adult Ed/Sum Schl/Coaches | \$185,464.43 |
| Non-Programmed | \$142,564.02 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,974,856.19 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,160,320.62 |

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Summary of Expenditures By Program and Per Pupil Costs

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| 3710 Crothersville Community Schools | | | |
|--------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$2,477,293.78 | ADM K-12 | 527.52 |
| Pupils | \$55,305.30 | Current Cost/ADM | \$6,993.27 |
| Instruction Staff | \$28,176.94 | Rank | 30 |
| General Administration | \$250,247.79 | Fac Acq/Schl Bus | \$68,190.43 |
| School Administration | \$205,483.49 | Food Service | \$0.00 |
| Business | \$636,543.83 | Textbooks | \$0.00 |
| Central | \$16,913.62 | Adult Ed/Sum Schl/Coaches | \$21,837.00 |
| Non-Programmed | \$19,124.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,689,088.75 | Debt Service | \$9,263.92 |
| | | Total Expenditures | \$3,788,380.10 |
| 3785 Kankakee Valley School Corp | | | |
| Instruction | \$13,420,968.34 | ADM K-12 | 3,439.92 |
| Pupils | \$837,683.88 | Current Cost/ADM | \$5,403.36 |
| Instruction Staff | \$507,680.05 | Rank | 291 |
| General Administration | \$417,395.66 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,272,930.19 | Food Service | \$0.00 |
| Business | \$2,029,980.63 | Textbooks | \$0.00 |
| Central | \$10,375.00 | Adult Ed/Sum Schl/Coaches | \$311,599.43 |
| Non-Programmed | \$90,097.75 | Community Service | \$54,264.57 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$18,587,111.50 | Debt Service | \$0.00 |
| | | Total Expenditures | \$18,952,975.50 |
| 3815 Rensselaer Central School Corp | | | |
| Instruction | \$5,205,945.06 | ADM K-12 | 1,749.00 |
| Pupils | \$490,425.23 | Current Cost/ADM | \$4,955.88 |
| Instruction Staff | \$146,260.22 | Rank | 330 |
| General Administration | \$479,632.60 | Fac Acq/Schl Bus | \$33,374.06 |
| School Administration | \$938,043.87 | Food Service | \$0.00 |
| Business | \$1,311,082.03 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$225,896.59 |
| Non-Programmed | \$96,442.31 | Community Service | \$13,433.75 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,667,831.32 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,940,535.72 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 3945 Jay School Corp | | | |
| Instruction | \$14,713,118.51 | ADM K-12 | 3,548.20 |
| Pupils | \$1,297,789.70 | Current Cost/ADM | \$6,180.72 |
| Instruction Staff | \$664,354.17 | Rank | 117 |
| General Administration | \$443,603.31 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,676,067.88 | Food Service | \$0.00 |
| Business | \$3,100,706.86 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$604,629.55 |
| Non-Programmed | \$34,792.98 | Community Service | \$58,936.65 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$21,930,433.41 | Debt Service | \$17,425.32 |
| | | Total Expenditures | \$22,611,424.93 |
| 3995 Madison Consolidated Schools | | | |
| Instruction | \$13,739,936.49 | ADM K-12 | 3,326.50 |
| Pupils | \$671,848.43 | Current Cost/ADM | \$6,089.68 |
| Instruction Staff | \$529,073.03 | Rank | 129 |
| General Administration | \$375,646.26 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,443,890.46 | Food Service | \$7,709.89 |
| Business | \$2,255,602.45 | Textbooks | \$0.00 |
| Central | \$31,044.88 | Adult Ed/Sum Schl/Coaches | \$231,811.04 |
| Non-Programmed | \$1,210,282.24 | Community Service | \$0.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$20,257,324.24 | Debt Service | \$0.00 |
| | | Total Expenditures | \$20,496,845.19 |
| 4000 Southwestern-Jefferson Co Con | | | |
| Instruction | \$6,352,723.53 | ADM K-12 | 1,296.15 |
| Pupils | \$284,341.43 | Current Cost/ADM | \$7,019.13 |
| Instruction Staff | \$212,285.48 | Rank | 29 |
| General Administration | \$533,197.81 | Fac Acq/Schl Bus | \$7,217.21 |
| School Administration | \$694,107.62 | Food Service | \$0.00 |
| Business | \$755,734.93 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$114,845.73 |
| Non-Programmed | \$265,456.81 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,097,847.61 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,219,910.55 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 4015 Jennings County Schools | | | |
| Instruction | \$20,070,662.59 | ADM K-12 | 5,019.04 |
| Pupils | \$2,255,116.14 | Current Cost/ADM | \$5,860.49 |
| Instruction Staff | \$702,393.90 | Rank | 184 |
| General Administration | \$339,647.55 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,302,530.11 | Food Service | \$0.00 |
| Business | \$3,270,506.09 | Textbooks | \$0.00 |
| Central | \$102,234.72 | Adult Ed/Sum Schl/Coaches | \$709,830.25 |
| Non-Programmed | \$370,953.50 | Community Service | \$257,849.84 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$29,414,044.60 | Debt Service | \$0.00 |
| | | Total Expenditures | \$30,381,724.69 |
| 4145 Clark-Pleasant Com School Corp | | | |
| Instruction | \$19,240,795.11 | ADM K-12 | 5,466.60 |
| Pupils | \$1,178,684.47 | Current Cost/ADM | \$5,472.86 |
| Instruction Staff | \$778,943.70 | Rank | 277 |
| General Administration | \$750,881.09 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,855,535.20 | Food Service | \$0.00 |
| Business | \$4,462,021.86 | Textbooks | \$0.00 |
| Central | \$17,131.11 | Adult Ed/Sum Schl/Coaches | \$591,167.00 |
| Non-Programmed | \$633,970.03 | Community Service | \$94,844.48 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$29,917,962.57 | Debt Service | \$0.00 |
| | | Total Expenditures | \$30,603,974.05 |
| 4205 Center Grove Com Sch Corp | | | |
| Instruction | \$24,572,457.96 | ADM K-12 | 7,298.50 |
| Pupils | \$1,640,791.70 | Current Cost/ADM | \$5,173.37 |
| Instruction Staff | \$1,236,059.92 | Rank | 322 |
| General Administration | \$858,003.98 | Fac Acq/Schl Bus | \$61,620.87 |
| School Administration | \$2,930,391.95 | Food Service | \$0.00 |
| Business | \$5,334,454.69 | Textbooks | \$0.00 |
| Central | \$451,342.47 | Adult Ed/Sum Schl/Coaches | \$692,390.55 |
| Non-Programmed | \$734,369.86 | Community Service | \$389,335.92 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$37,757,872.53 | Debt Service | \$0.00 |
| | | Total Expenditures | \$38,901,219.87 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 4215 Edinburgh Community Sch Corp | | | |
| Instruction | \$3,994,075.86 | ADM K-12 | 841.50 |
| Pupils | \$165,341.22 | Current Cost/ADM | \$7,204.81 |
| Instruction Staff | \$99,051.68 | Rank | 26 |
| General Administration | \$365,440.68 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$518,211.99 | Food Service | \$0.00 |
| Business | \$749,009.50 | Textbooks | \$0.00 |
| Central | \$47,000.02 | Adult Ed/Sum Schl/Coaches | \$6,987.81 |
| Non-Programmed | \$124,714.26 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,062,845.21 | Debt Service | \$795.00 |
| | | Total Expenditures | \$6,070,628.02 |
| 4225 Franklin Community School Corp | | | |
| Instruction | \$17,010,756.51 | ADM K-12 | 4,834.00 |
| Pupils | \$1,054,698.85 | Current Cost/ADM | \$5,681.19 |
| Instruction Staff | \$620,913.74 | Rank | 232 |
| General Administration | \$533,782.50 | Fac Acq/Schl Bus | \$21,220.29 |
| School Administration | \$2,369,676.31 | Food Service | \$0.00 |
| Business | \$5,060,313.25 | Textbooks | \$0.00 |
| Central | \$179,933.58 | Adult Ed/Sum Schl/Coaches | \$403,345.26 |
| Non-Programmed | \$632,806.59 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$27,462,881.33 | Debt Service | \$0.00 |
| | | Total Expenditures | \$27,887,446.88 |
| 4245 Greenwood Community Sch Corp | | | |
| Instruction | \$15,404,251.38 | ADM K-12 | 3,702.00 |
| Pupils | \$150,137.27 | Current Cost/ADM | \$5,656.15 |
| Instruction Staff | \$104,918.33 | Rank | 241 |
| General Administration | \$935,725.87 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,653,068.95 | Food Service | \$0.00 |
| Business | \$2,155,317.11 | Textbooks | \$0.00 |
| Central | \$3,300.00 | Adult Ed/Sum Schl/Coaches | \$309,201.33 |
| Non-Programmed | \$532,361.32 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$20,939,080.23 | Debt Service | \$0.00 |
| | | Total Expenditures | \$21,248,281.56 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|----------------|---------------------------|----------------|
| 4255 Nineveh-Hensley-Jackson United | | | |
| Instruction | \$5,606,826.49 | ADM K-12 | 1,772.02 |
| Pupils | \$400,308.60 | Current Cost/ADM | \$5,408.09 |
| Instruction Staff | \$322,409.60 | Rank | 288 |
| General Administration | \$486,606.20 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,024,708.65 | Food Service | \$0.00 |
| Business | \$1,478,678.41 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$136,840.51 |
| Non-Programmed | \$263,705.41 | Community Service | \$1,489.83 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,583,243.36 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,721,573.70 |
| 4315 North Knox School Corp | | | |
| Instruction | \$5,933,135.23 | ADM K-12 | 1,315.50 |
| Pupils | \$164,044.88 | Current Cost/ADM | \$6,535.40 |
| Instruction Staff | \$155,080.66 | Rank | 62 |
| General Administration | \$316,860.43 | Fac Acq/Schl Bus | \$95.00 |
| School Administration | \$824,456.48 | Food Service | \$0.00 |
| Business | \$1,091,284.08 | Textbooks | \$0.00 |
| Central | \$1,986.96 | Adult Ed/Sum Schl/Coaches | \$257,325.49 |
| Non-Programmed | \$110,473.16 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,597,321.88 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,854,742.37 |
| 4325 South Knox School Corp | | | |
| Instruction | \$4,252,663.38 | ADM K-12 | 1,134.00 |
| Pupils | \$330,601.42 | Current Cost/ADM | \$5,226.92 |
| Instruction Staff | \$168,453.32 | Rank | 316 |
| General Administration | \$143,923.97 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$440,186.20 | Food Service | \$0.00 |
| Business | \$482,106.90 | Textbooks | \$0.00 |
| Central | \$425.00 | Adult Ed/Sum Schl/Coaches | \$181,536.33 |
| Non-Programmed | \$108,972.55 | Community Service | \$2,964.60 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,927,332.74 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,111,833.67 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 4335 Vincennes Community Sch Corp | | | |
| Instruction | \$11,954,710.47 | ADM K-12 | 2,601.50 |
| Pupils | \$427,033.99 | Current Cost/ADM | \$6,425.34 |
| Instruction Staff | \$306,165.15 | Rank | 75 |
| General Administration | \$424,197.45 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,073,974.31 | Food Service | \$0.00 |
| Business | \$2,020,156.99 | Textbooks | \$0.00 |
| Central | \$144,773.50 | Adult Ed/Sum Schl/Coaches | \$121,079.72 |
| Non-Programmed | \$364,522.33 | Community Service | \$5,481.84 |
| Other | \$0.00 | Non-Programmed | \$62,488.52 |
| Total Current Cost | \$16,715,534.19 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,904,584.27 |
| 4345 Wawasee Community School Corp | | | |
| Instruction | \$14,512,266.12 | ADM K-12 | 3,195.47 |
| Pupils | \$618,524.03 | Current Cost/ADM | \$6,261.14 |
| Instruction Staff | \$537,187.81 | Rank | 100 |
| General Administration | \$345,052.64 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,513,201.25 | Food Service | \$0.00 |
| Business | \$2,413,230.03 | Textbooks | \$0.00 |
| Central | \$6,130.97 | Adult Ed/Sum Schl/Coaches | \$526,080.08 |
| Non-Programmed | \$61,706.25 | Community Service | \$16,566.31 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$20,007,299.10 | Debt Service | \$0.00 |
| | | Total Expenditures | \$20,549,945.49 |
| 4415 Warsaw Community Schools | | | |
| Instruction | \$25,032,369.45 | ADM K-12 | 6,673.08 |
| Pupils | \$2,321,573.71 | Current Cost/ADM | \$5,546.00 |
| Instruction Staff | \$1,121,152.97 | Rank | 264 |
| General Administration | \$548,665.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,835,465.07 | Food Service | \$0.00 |
| Business | \$5,064,497.42 | Textbooks | \$0.00 |
| Central | \$12,752.25 | Adult Ed/Sum Schl/Coaches | \$814,477.67 |
| Non-Programmed | \$72,428.58 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$37,008,904.70 | Debt Service | \$0.00 |
| | | Total Expenditures | \$37,823,382.37 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 4445 Tippecanoe Valley School Corp | | | |
| Instruction | \$7,684,576.63 | ADM K-12 | 2,084.00 |
| Pupils | \$632,029.67 | Current Cost/ADM | \$5,563.42 |
| Instruction Staff | \$331,912.19 | Rank | 259 |
| General Administration | \$519,346.69 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$822,338.11 | Food Service | \$0.00 |
| Business | \$1,310,145.73 | Textbooks | \$0.00 |
| Central | \$267,527.26 | Adult Ed/Sum Schl/Coaches | \$139,039.24 |
| Non-Programmed | \$26,288.90 | Community Service | \$17,073.09 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,594,165.18 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,750,277.51 |
| 4455 Whitko Community School Corp | | | |
| Instruction | \$7,136,065.49 | ADM K-12 | 1,814.56 |
| Pupils | \$492,908.39 | Current Cost/ADM | \$5,757.86 |
| Instruction Staff | \$190,988.04 | Rank | 204 |
| General Administration | \$358,524.33 | Fac Acq/Schl Bus | \$28,704.28 |
| School Administration | \$907,120.15 | Food Service | \$0.00 |
| Business | \$1,255,969.34 | Textbooks | \$0.00 |
| Central | \$4,200.00 | Adult Ed/Sum Schl/Coaches | \$215,667.16 |
| Non-Programmed | \$102,204.81 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,447,980.55 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,692,351.99 |
| 4515 Prairie Heights Com Sch Corp | | | |
| Instruction | \$7,002,716.24 | ADM K-12 | 1,546.50 |
| Pupils | \$480,036.50 | Current Cost/ADM | \$6,379.35 |
| Instruction Staff | \$238,729.88 | Rank | 80 |
| General Administration | \$279,938.82 | Fac Acq/Schl Bus | \$41,487.40 |
| School Administration | \$494,548.71 | Food Service | \$0.00 |
| Business | \$956,049.05 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$42,053.36 |
| Non-Programmed | \$413,647.26 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,865,666.46 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,949,207.22 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 4525 Westview School Corporation | | | |
| Instruction | \$8,923,828.71 | ADM K-12 | 2,155.50 |
| Pupils | \$424,106.76 | Current Cost/ADM | \$5,825.15 |
| Instruction Staff | \$298,419.52 | Rank | 190 |
| General Administration | \$460,769.83 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$884,139.21 | Food Service | \$0.00 |
| Business | \$1,434,868.63 | Textbooks | \$0.00 |
| Central | \$1,597.58 | Adult Ed/Sum Schl/Coaches | \$195,461.81 |
| Non-Programmed | \$128,375.29 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$12,556,105.53 | Debt Service | \$0.00 |
| | | Total Expenditures | \$12,751,567.34 |
| 4535 Lakeland School Corporation | | | |
| Instruction | \$8,681,487.09 | ADM K-12 | 2,158.50 |
| Pupils | \$488,612.08 | Current Cost/ADM | \$5,960.43 |
| Instruction Staff | \$179,997.50 | Rank | 163 |
| General Administration | \$396,359.48 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,206,543.69 | Food Service | \$0.00 |
| Business | \$1,434,938.66 | Textbooks | \$36,484.33 |
| Central | \$3,522.46 | Adult Ed/Sum Schl/Coaches | \$41,997.07 |
| Non-Programmed | \$474,137.43 | Community Service | \$180.00 |
| Other | \$0.00 | Non-Programmed | \$900.00 |
| Total Current Cost | \$12,865,598.39 | Debt Service | \$0.00 |
| | | Total Expenditures | \$12,945,159.79 |
| 4580 Hanover Community School Corp | | | |
| Instruction | \$5,832,452.85 | ADM K-12 | 1,921.50 |
| Pupils | \$324,543.57 | Current Cost/ADM | \$4,897.88 |
| Instruction Staff | \$145,386.61 | Rank | 333 |
| General Administration | \$384,972.75 | Fac Acq/Schl Bus | \$86,043.63 |
| School Administration | \$729,265.95 | Food Service | \$0.00 |
| Business | \$1,319,425.99 | Textbooks | \$0.00 |
| Central | \$9,392.94 | Adult Ed/Sum Schl/Coaches | \$154,204.33 |
| Non-Programmed | \$665,827.03 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$1,380.69 |
| Total Current Cost | \$9,411,267.69 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,652,896.34 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 4590 River Forest Community Sch Corp | | | |
|--------------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$5,151,582.50 | ADM K-12 | 1,452.50 |
| Pupils | \$396,963.40 | Current Cost/ADM | \$6,856.21 |
| Instruction Staff | \$253,992.14 | Rank | 36 |
| General Administration | \$412,122.79 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$895,001.97 | Food Service | \$0.00 |
| Business | \$1,872,374.12 | Textbooks | \$4,187.79 |
| Central | \$297,808.30 | Adult Ed/Sum Schl/Coaches | \$388,266.62 |
| Non-Programmed | \$678,801.07 | Community Service | \$38,661.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,958,646.29 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,389,761.72 |
| 4600 Merrillville Community School | | | |
| Instruction | \$23,344,060.59 | ADM K-12 | 6,770.25 |
| Pupils | \$1,092,558.15 | Current Cost/ADM | \$5,277.92 |
| Instruction Staff | \$956,064.37 | Rank | 311 |
| General Administration | \$1,140,706.70 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,927,543.01 | Food Service | \$0.00 |
| Business | \$4,419,538.95 | Textbooks | \$0.00 |
| Central | \$99,415.24 | Adult Ed/Sum Schl/Coaches | \$811,937.84 |
| Non-Programmed | \$1,752,966.43 | Community Service | \$130,473.56 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$35,732,853.44 | Debt Service | \$0.00 |
| | | Total Expenditures | \$36,675,264.84 |
| 4615 Lake Central School Corp | | | |
| Instruction | \$34,492,634.65 | ADM K-12 | 9,808.23 |
| Pupils | \$1,017,339.87 | Current Cost/ADM | \$5,299.85 |
| Instruction Staff | \$1,078,642.20 | Rank | 308 |
| General Administration | \$630,947.41 | Fac Acq/Schl Bus | \$112,494.16 |
| School Administration | \$2,664,663.91 | Food Service | \$0.00 |
| Business | \$6,720,521.09 | Textbooks | \$0.00 |
| Central | \$165.00 | Adult Ed/Sum Schl/Coaches | \$882,118.39 |
| Non-Programmed | \$5,377,232.61 | Community Service | \$61,407.43 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$51,982,146.74 | Debt Service | \$0.00 |
| | | Total Expenditures | \$53,038,166.72 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 4645 Tri-Creek School Corporation | | | |
| Instruction | \$11,125,649.53 | ADM K-12 | 3,581.00 |
| Pupils | \$602,874.37 | Current Cost/ADM | \$4,823.78 |
| Instruction Staff | \$408,346.16 | Rank | 334 |
| General Administration | \$681,295.56 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,170,882.39 | Food Service | \$436,783.80 |
| Business | \$2,194,040.58 | Textbooks | \$82.80 |
| Central | \$73,636.26 | Adult Ed/Sum Schl/Coaches | \$15,551.46 |
| Non-Programmed | \$1,017,245.68 | Community Service | \$42,872.20 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$17,273,970.53 | Debt Service | \$0.00 |
| | | Total Expenditures | \$17,769,260.79 |
| 4650 Lake Ridge Schools | | | |
| Instruction | \$7,451,040.09 | ADM K-12 | 2,101.50 |
| Pupils | \$769,091.34 | Current Cost/ADM | \$6,726.62 |
| Instruction Staff | \$462,673.75 | Rank | 43 |
| General Administration | \$399,289.34 | Fac Acq/Schl Bus | \$3,753.19 |
| School Administration | \$1,385,186.58 | Food Service | \$0.00 |
| Business | \$2,415,485.03 | Textbooks | \$0.00 |
| Central | \$683.78 | Adult Ed/Sum Schl/Coaches | \$851,784.58 |
| Non-Programmed | \$1,252,545.80 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,135,995.71 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,991,533.48 |
| 4660 Crown Point Community Sch Corp | | | |
| Instruction | \$23,023,907.59 | ADM K-12 | 7,173.31 |
| Pupils | \$1,334,799.60 | Current Cost/ADM | \$5,238.66 |
| Instruction Staff | \$1,117,611.83 | Rank | 314 |
| General Administration | \$909,622.08 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,062,869.46 | Food Service | \$0.00 |
| Business | \$6,154,599.99 | Textbooks | \$0.00 |
| Central | \$133,788.00 | Adult Ed/Sum Schl/Coaches | \$755,572.04 |
| Non-Programmed | \$1,841,330.47 | Community Service | \$252,872.52 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$37,578,529.02 | Debt Service | \$0.00 |
| | | Total Expenditures | \$38,586,973.58 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|------------------|---------------------------|------------------|
| 4670 School City of East Chicago | | | |
| Instruction | \$23,291,174.26 | ADM K-12 | 5,273.00 |
| Pupils | \$2,590,011.29 | Current Cost/ADM | \$7,926.12 |
| Instruction Staff | \$918,477.91 | Rank | 12 |
| General Administration | \$862,693.71 | Fac Acq/Schl Bus | \$108,301.10 |
| School Administration | \$2,986,787.48 | Food Service | \$9,036.90 |
| Business | \$7,769,446.60 | Textbooks | \$0.00 |
| Central | \$3,353,426.70 | Adult Ed/Sum Schl/Coaches | \$394,647.26 |
| Non-Programmed | \$22,393.91 | Community Service | \$90,270.98 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$41,794,411.86 | Debt Service | \$433,916.24 |
| | | Total Expenditures | \$42,830,584.34 |
| 4680 Lake Station Community Schools | | | |
| Instruction | \$5,488,797.71 | ADM K-12 | 1,423.00 |
| Pupils | \$347,057.82 | Current Cost/ADM | \$7,224.48 |
| Instruction Staff | \$191,384.68 | Rank | 25 |
| General Administration | \$539,332.92 | Fac Acq/Schl Bus | \$7,501.50 |
| School Administration | \$1,052,273.60 | Food Service | \$0.00 |
| Business | \$1,956,949.76 | Textbooks | \$0.00 |
| Central | \$68,932.04 | Adult Ed/Sum Schl/Coaches | \$136,147.35 |
| Non-Programmed | \$635,707.03 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$452.30 |
| Total Current Cost | \$10,280,435.56 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,424,536.71 |
| 4690 Gary Community School Corp | | | |
| Instruction | \$65,336,289.50 | ADM K-12 | 11,569.50 |
| Pupils | \$7,682,205.09 | Current Cost/ADM | \$9,256.24 |
| Instruction Staff | \$4,453,894.30 | Rank | 4 |
| General Administration | \$1,868,931.14 | Fac Acq/Schl Bus | \$122,370.99 |
| School Administration | \$7,839,673.39 | Food Service | \$52,420.26 |
| Business | \$16,358,826.37 | Textbooks | \$0.00 |
| Central | \$3,460,387.64 | Adult Ed/Sum Schl/Coaches | \$1,067,204.21 |
| Non-Programmed | \$89,846.07 | Community Service | \$94,325.55 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$107,090,053.50 | Debt Service | \$3,001,560.61 |
| | | Total Expenditures | \$111,427,935.12 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------|-----------------|---------------------------|-----------------|
| 4700 Griffith Public Schools | | | |
| Instruction | \$8,633,766.31 | ADM K-12 | 2,591.00 |
| Pupils | \$417,066.05 | Current Cost/ADM | \$5,656.19 |
| Instruction Staff | \$287,221.06 | Rank | 240 |
| General Administration | \$500,798.05 | Fac Acq/Schl Bus | \$17,724.61 |
| School Administration | \$1,323,975.48 | Food Service | \$0.00 |
| Business | \$2,402,244.72 | Textbooks | \$0.00 |
| Central | \$164,523.03 | Adult Ed/Sum Schl/Coaches | \$358,637.44 |
| Non-Programmed | \$925,605.22 | Community Service | \$12,018.35 |
| Other | \$0.00 | Non-Programmed | \$525.00 |
| Total Current Cost | \$14,655,199.92 | Debt Service | \$6,389.46 |
| | | Total Expenditures | \$15,050,494.78 |
| 4710 School City of Hammond | | | |
| Instruction | \$53,287,706.33 | ADM K-12 | 13,491.50 |
| Pupils | \$8,341,286.16 | Current Cost/ADM | \$6,545.35 |
| Instruction Staff | \$4,075,104.36 | Rank | 60 |
| General Administration | \$931,406.05 | Fac Acq/Schl Bus | \$24,726.67 |
| School Administration | \$6,825,945.49 | Food Service | \$14,679.86 |
| Business | \$14,112,331.54 | Textbooks | \$0.00 |
| Central | \$714,153.04 | Adult Ed/Sum Schl/Coaches | \$1,292,287.90 |
| Non-Programmed | \$18,605.35 | Community Service | \$2,596.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$88,306,538.32 | Debt Service | \$0.00 |
| | | Total Expenditures | \$89,640,829.25 |
| 4720 School Town of Highland | | | |
| Instruction | \$11,102,440.89 | ADM K-12 | 3,340.00 |
| Pupils | \$989,198.12 | Current Cost/ADM | \$5,856.50 |
| Instruction Staff | \$658,322.68 | Rank | 185 |
| General Administration | \$405,400.43 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,423,461.08 | Food Service | \$0.00 |
| Business | \$3,225,647.58 | Textbooks | \$0.00 |
| Central | \$965,833.36 | Adult Ed/Sum Schl/Coaches | \$389,025.34 |
| Non-Programmed | \$790,391.06 | Community Service | \$4,905.55 |
| Other | \$0.00 | Non-Programmed | \$18,425.10 |
| Total Current Cost | \$19,560,695.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$19,973,051.19 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------|-----------------|---------------------------|-----------------|
| 4730 School City of Hobart | | | |
| Instruction | \$12,975,915.97 | ADM K-12 | 3,829.00 |
| Pupils | \$541,921.45 | Current Cost/ADM | \$5,717.10 |
| Instruction Staff | \$665,413.24 | Rank | 219 |
| General Administration | \$654,592.74 | Fac Acq/Schl Bus | \$105,068.18 |
| School Administration | \$2,360,117.35 | Food Service | \$375.60 |
| Business | \$3,170,598.48 | Textbooks | \$0.00 |
| Central | \$273,251.85 | Adult Ed/Sum Schl/Coaches | \$213,484.08 |
| Non-Programmed | \$1,248,956.12 | Community Service | \$5,940.17 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$21,890,767.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$22,215,635.23 |
| 4740 School Town of Munster | | | |
| Instruction | \$16,208,598.40 | ADM K-12 | 4,159.48 |
| Pupils | \$740,710.29 | Current Cost/ADM | \$5,995.01 |
| Instruction Staff | \$761,812.18 | Rank | 154 |
| General Administration | \$573,330.18 | Fac Acq/Schl Bus | \$50,408.18 |
| School Administration | \$1,721,274.81 | Food Service | \$0.00 |
| Business | \$2,984,123.37 | Textbooks | \$0.00 |
| Central | \$264,074.43 | Adult Ed/Sum Schl/Coaches | \$598,373.02 |
| Non-Programmed | \$1,682,200.00 | Community Service | \$43,268.72 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$24,936,123.66 | Debt Service | \$0.00 |
| | | Total Expenditures | \$25,628,173.58 |
| 4760 Whiting School City | | | |
| Instruction | \$3,687,184.75 | ADM K-12 | 859.50 |
| Pupils | \$202,092.63 | Current Cost/ADM | \$8,062.13 |
| Instruction Staff | \$113,742.68 | Rank | 10 |
| General Administration | \$383,303.62 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$584,129.58 | Food Service | \$0.00 |
| Business | \$1,251,067.85 | Textbooks | \$0.00 |
| Central | \$2,334.22 | Adult Ed/Sum Schl/Coaches | \$223,694.02 |
| Non-Programmed | \$705,544.10 | Community Service | \$1,223.30 |
| Other | \$0.00 | Non-Programmed | \$6,873.32 |
| Total Current Cost | \$6,929,399.43 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,161,190.07 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 4770 Cass Township Schools | | | |
| Instruction | \$891,425.84 | ADM K-12 | 310.00 |
| Pupils | \$73,961.34 | Current Cost/ADM | \$6,187.36 |
| Instruction Staff | \$18,940.00 | Rank | 115 |
| General Administration | \$6,007.51 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$140,677.35 | Food Service | \$0.00 |
| Business | \$129,643.58 | Textbooks | \$41.30 |
| Central | \$14,410.16 | Adult Ed/Sum Schl/Coaches | \$26,379.63 |
| Non-Programmed | \$643,016.30 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,918,082.08 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,944,503.01 |
| 4790 Dewey Township Schools | | | |
| Instruction | \$1,132,320.36 | ADM K-12 | 126.00 |
| Pupils | \$47,682.01 | Current Cost/ADM | \$14,767.35 |
| Instruction Staff | \$747.75 | Rank | 1 |
| General Administration | \$5,979.06 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$150,503.83 | Food Service | \$0.00 |
| Business | \$243,352.58 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$280,100.93 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,860,686.52 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,860,686.52 |
| 4805 New Prairie United School Corp | | | |
| Instruction | \$9,567,505.51 | ADM K-12 | 2,665.50 |
| Pupils | \$553,562.16 | Current Cost/ADM | \$5,541.26 |
| Instruction Staff | \$213,886.62 | Rank | 265 |
| General Administration | \$433,830.82 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$981,098.87 | Food Service | \$0.00 |
| Business | \$2,017,978.25 | Textbooks | \$0.00 |
| Central | \$4,718.02 | Adult Ed/Sum Schl/Coaches | \$315,944.53 |
| Non-Programmed | \$997,653.75 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,770,234.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$15,086,178.53 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 4860 M S D of New Durham Township | | | |
| Instruction | \$3,031,620.21 | ADM K-12 | 872.50 |
| Pupils | \$190,635.96 | Current Cost/ADM | \$5,868.47 |
| Instruction Staff | \$77,249.35 | Rank | 183 |
| General Adminstration | \$198,032.11 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$460,612.32 | Food Service | \$0.00 |
| Business | \$723,266.41 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$134,003.40 |
| Non-Programmed | \$438,824.39 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,120,240.75 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,254,244.15 |
| 4880 Prairie Township Schools | | | |
| Instruction | \$1,170.26 | ADM K-12 | 36.50 |
| Pupils | \$0.00 | Current Cost/ADM | \$932.35 |
| Instruction Staff | \$0.00 | Rank | 342 |
| General Adminstration | \$5,734.29 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$0.00 | Food Service | \$0.00 |
| Business | \$0.00 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$27,126.18 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$34,030.73 | Debt Service | \$0.00 |
| | | Total Expenditures | \$34,030.73 |
| 4925 Michigan City Area Schools | | | |
| Instruction | \$28,090,663.25 | ADM K-12 | 6,188.00 |
| Pupils | \$3,062,143.19 | Current Cost/ADM | \$7,263.31 |
| Instruction Staff | \$1,158,433.29 | Rank | 23 |
| General Adminstration | \$1,289,658.70 | Fac Acq/Schl Bus | \$1,593.25 |
| School Adminstration | \$3,633,746.86 | Food Service | \$0.00 |
| Business | \$7,318,031.96 | Textbooks | \$0.00 |
| Central | \$392,672.22 | Adult Ed/Sum Schl/Coaches | \$1,245,951.89 |
| Non-Programmed | \$0.00 | Community Service | \$81,580.58 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$44,945,349.47 | Debt Service | \$160,000.00 |
| | | Total Expenditures | \$46,434,475.19 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 4940 South Central Com School Corp | | | |
| Instruction | \$2,545,589.86 | ADM K-12 | 767.50 |
| Pupils | \$163,959.59 | Current Cost/ADM | \$5,665.14 |
| Instruction Staff | \$95,720.63 | Rank | 236 |
| General Administration | \$350,242.16 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$236,919.23 | Food Service | \$0.00 |
| Business | \$489,057.48 | Textbooks | \$0.00 |
| Central | \$1,806.89 | Adult Ed/Sum Schl/Coaches | \$101,258.01 |
| Non-Programmed | \$464,697.33 | Community Service | \$4,542.67 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,347,993.17 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,453,793.85 |
| 4945 LaPorte Community School Corp | | | |
| Instruction | \$23,447,547.25 | ADM K-12 | 6,135.00 |
| Pupils | \$1,715,790.86 | Current Cost/ADM | \$6,565.02 |
| Instruction Staff | \$1,069,227.94 | Rank | 59 |
| General Administration | \$735,810.02 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,135,488.28 | Food Service | \$1,448.30 |
| Business | \$6,139,315.22 | Textbooks | \$2,876.00 |
| Central | \$12,404.89 | Adult Ed/Sum Schl/Coaches | \$582,489.23 |
| Non-Programmed | \$4,020,833.13 | Community Service | \$19,794.26 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$40,276,417.59 | Debt Service | \$0.00 |
| | | Total Expenditures | \$40,883,025.38 |
| 5075 North Lawrence Com Schools | | | |
| Instruction | \$18,260,329.64 | ADM K-12 | 5,119.36 |
| Pupils | \$633,499.47 | Current Cost/ADM | \$5,439.76 |
| Instruction Staff | \$260,925.15 | Rank | 283 |
| General Administration | \$330,587.17 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,518,494.29 | Food Service | \$45,999.50 |
| Business | \$5,083,292.40 | Textbooks | \$0.00 |
| Central | \$204,482.22 | Adult Ed/Sum Schl/Coaches | \$356,949.82 |
| Non-Programmed | \$556,473.91 | Community Service | \$16,312.41 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$27,848,084.25 | Debt Service | \$0.00 |
| | | Total Expenditures | \$28,267,345.98 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 5085 Mitchell Community Schools | | | |
| Instruction | \$7,771,696.76 | ADM K-12 | 1,933.32 |
| Pupils | \$264,472.91 | Current Cost/ADM | \$5,792.46 |
| Instruction Staff | \$291,838.13 | Rank | 198 |
| General Administration | \$259,594.01 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,033,548.90 | Food Service | \$9,034.19 |
| Business | \$1,087,841.71 | Textbooks | \$26,842.87 |
| Central | \$26,622.38 | Adult Ed/Sum Schl/Coaches | \$7,880.11 |
| Non-Programmed | \$463,064.54 | Community Service | \$1,256.28 |
| Other | \$0.00 | Non-Programmed | \$148,620.01 |
| Total Current Cost | \$11,198,679.34 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,392,312.80 |
| 5245 Frankton-Lapel Community Schs | | | |
| Instruction | \$6,646,007.16 | ADM K-12 | 2,372.00 |
| Pupils | \$309,472.45 | Current Cost/ADM | \$4,490.60 |
| Instruction Staff | \$191,630.89 | Rank | 340 |
| General Administration | \$339,397.55 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$800,507.53 | Food Service | \$476.56 |
| Business | \$1,946,341.58 | Textbooks | \$0.00 |
| Central | \$4,099.98 | Adult Ed/Sum Schl/Coaches | \$165,330.19 |
| Non-Programmed | \$414,247.71 | Community Service | \$58.83 |
| Other | \$0.00 | Non-Programmed | \$126,438.74 |
| Total Current Cost | \$10,651,704.85 | Debt Service | \$38,394.52 |
| | | Total Expenditures | \$10,982,403.69 |
| 5255 South Madison Com Sch Corp | | | |
| Instruction | \$9,842,714.30 | ADM K-12 | 3,944.50 |
| Pupils | \$468,878.95 | Current Cost/ADM | \$5,500.78 |
| Instruction Staff | \$404,173.04 | Rank | 273 |
| General Administration | \$640,914.05 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$860,608.97 | Food Service | \$0.00 |
| Business | \$2,149,219.93 | Textbooks | \$0.00 |
| Central | \$6,163,499.20 | Adult Ed/Sum Schl/Coaches | \$142,754.21 |
| Non-Programmed | \$1,167,830.00 | Community Service | \$2,130.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$21,697,838.44 | Debt Service | \$0.00 |
| | | Total Expenditures | \$21,842,722.65 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 5265 Alexandria Com School Corp | | | |
| Instruction | \$6,235,727.51 | ADM K-12 | 1,506.66 |
| Pupils | \$318,824.16 | Current Cost/ADM | \$6,434.60 |
| Instruction Staff | \$243,356.32 | Rank | 73 |
| General Administration | \$336,793.28 | Fac Acq/Schl Bus | \$290,210.15 |
| School Administration | \$677,764.09 | Food Service | \$0.00 |
| Business | \$1,024,385.29 | Textbooks | \$0.00 |
| Central | \$515,314.24 | Adult Ed/Sum Schl/Coaches | \$184,336.21 |
| Non-Programmed | \$342,591.68 | Community Service | \$207.48 |
| Other | \$0.00 | Non-Programmed | \$630.00 |
| Total Current Cost | \$9,694,756.57 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,170,140.41 |
| 5275 Anderson Community School Corp | | | |
| Instruction | \$43,640,449.27 | ADM K-12 | 9,157.10 |
| Pupils | \$2,094,691.48 | Current Cost/ADM | \$6,373.10 |
| Instruction Staff | \$1,276,511.25 | Rank | 82 |
| General Administration | \$530,916.38 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,891,950.23 | Food Service | \$0.00 |
| Business | \$6,303,748.81 | Textbooks | \$0.00 |
| Central | \$533,496.89 | Adult Ed/Sum Schl/Coaches | \$842,373.84 |
| Non-Programmed | \$87,333.40 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$58,359,097.71 | Debt Service | \$0.00 |
| | | Total Expenditures | \$59,201,471.55 |
| 5280 Elwood Community School Corp | | | |
| Instruction | \$7,300,524.77 | ADM K-12 | 1,715.00 |
| Pupils | \$420,508.17 | Current Cost/ADM | \$6,841.54 |
| Instruction Staff | \$222,547.95 | Rank | 37 |
| General Administration | \$649,712.66 | Fac Acq/Schl Bus | \$13,531.68 |
| School Administration | \$1,076,392.69 | Food Service | \$0.00 |
| Business | \$1,550,032.34 | Textbooks | \$0.00 |
| Central | \$254,911.64 | Adult Ed/Sum Schl/Coaches | \$275,823.08 |
| Non-Programmed | \$258,605.00 | Community Service | \$6,166.01 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,733,235.22 | Debt Service | \$11,941.59 |
| | | Total Expenditures | \$12,040,697.58 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 5300 M S D Decatur Township | | | |
| Instruction | \$25,762,852.37 | ADM K-12 | 6,120.50 |
| Pupils | \$653,125.27 | Current Cost/ADM | \$6,609.93 |
| Instruction Staff | \$926,608.21 | Rank | 55 |
| General Adminstration | \$4,376,847.54 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$1,745,036.99 | Food Service | (\$514.43) |
| Business | \$5,026,847.00 | Textbooks | \$0.00 |
| Central | \$52,691.32 | Adult Ed/Sum Schl/Coaches | \$310,419.23 |
| Non-Programmed | \$1,912,084.13 | Community Service | \$256,240.59 |
| Other | \$0.00 | Non-Programmed | \$24,263.09 |
| Total Current Cost | \$40,456,092.83 | Debt Service | \$0.00 |
| | | Total Expenditures | \$41,046,501.31 |
| 5310 Franklin Township Com Sch Corp | | | |
| Instruction | \$30,801,211.32 | ADM K-12 | 8,476.12 |
| Pupils | \$2,712,043.10 | Current Cost/ADM | \$5,909.32 |
| Instruction Staff | \$1,548,930.21 | Rank | 175 |
| General Adminstration | \$1,063,706.94 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$3,612,830.43 | Food Service | \$0.00 |
| Business | \$7,450,354.22 | Textbooks | \$0.00 |
| Central | \$245,508.44 | Adult Ed/Sum Schl/Coaches | \$1,104,727.46 |
| Non-Programmed | \$2,653,488.69 | Community Service | \$64,038.53 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$50,088,073.35 | Debt Service | \$0.00 |
| | | Total Expenditures | \$51,256,839.34 |
| 5330 M S D Lawrence Township | | | |
| Instruction | \$68,777,073.80 | ADM K-12 | 15,272.72 |
| Pupils | \$3,545,531.12 | Current Cost/ADM | \$5,987.00 |
| Instruction Staff | \$1,055,838.22 | Rank | 156 |
| General Adminstration | \$1,507,108.23 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$7,049,257.89 | Food Service | \$0.00 |
| Business | \$9,399,367.35 | Textbooks | \$0.00 |
| Central | \$22,726.70 | Adult Ed/Sum Schl/Coaches | \$579,737.58 |
| Non-Programmed | \$80,905.15 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$91,437,808.46 | Debt Service | \$0.00 |
| | | Total Expenditures | \$92,017,546.04 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------|-----------------|---------------------------|-----------------|
| 5340 M S D Perry Township | | | |
| Instruction | \$40,564,281.87 | ADM K-12 | 13,748.42 |
| Pupils | \$2,453,618.25 | Current Cost/ADM | \$6,271.69 |
| Instruction Staff | \$1,865,359.69 | Rank | 98 |
| General Administration | \$783,260.14 | Fac Acq/Schl Bus | \$25,506.71 |
| School Administration | \$5,285,421.71 | Food Service | \$0.00 |
| Business | \$6,720,984.10 | Textbooks | \$0.00 |
| Central | \$22,846,492.83 | Adult Ed/Sum Schl/Coaches | \$943,220.10 |
| Non-Programmed | \$5,706,453.29 | Community Service | \$57,284.23 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$86,225,871.88 | Debt Service | \$0.00 |
| | | Total Expenditures | \$87,251,882.92 |
| 5350 M S D Pike Township | | | |
| Instruction | \$42,308,928.44 | ADM K-12 | 10,238.50 |
| Pupils | \$3,093,255.59 | Current Cost/ADM | \$5,904.00 |
| Instruction Staff | \$1,169,863.82 | Rank | 176 |
| General Administration | \$1,044,565.67 | Fac Acq/Schl Bus | \$307,553.30 |
| School Administration | \$5,201,726.08 | Food Service | \$0.00 |
| Business | \$6,371,518.08 | Textbooks | \$0.00 |
| Central | \$513,999.96 | Adult Ed/Sum Schl/Coaches | \$1,046,807.22 |
| Non-Programmed | \$744,244.60 | Community Service | \$13,745.84 |
| Other | \$0.00 | Non-Programmed | (\$37,205.52) |
| Total Current Cost | \$60,448,102.24 | Debt Service | \$0.00 |
| | | Total Expenditures | \$61,779,003.08 |
| 5360 M S D Warren Township | | | |
| Instruction | \$35,152,010.27 | ADM K-12 | 11,640.50 |
| Pupils | \$4,366,197.23 | Current Cost/ADM | \$6,643.72 |
| Instruction Staff | \$1,462,716.16 | Rank | 52 |
| General Administration | \$1,386,406.67 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$5,007,314.88 | Food Service | \$0.00 |
| Business | \$19,535,936.26 | Textbooks | \$0.00 |
| Central | \$10,328,110.11 | Adult Ed/Sum Schl/Coaches | \$1,495,548.31 |
| Non-Programmed | \$97,562.73 | Community Service | \$290,145.69 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$77,336,254.31 | Debt Service | \$0.00 |
| | | Total Expenditures | \$79,121,948.31 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------|------------------|---------------------------|------------------|
| 5370 M S D Washington Township | | | |
| Instruction | \$40,265,568.08 | ADM K-12 | 9,821.02 |
| Pupils | \$2,459,702.71 | Current Cost/ADM | \$6,219.64 |
| Instruction Staff | \$1,501,163.31 | Rank | 110 |
| General Administration | \$2,890,561.79 | Fac Acq/Schl Bus | \$12,833.71 |
| School Administration | \$4,775,418.20 | Food Service | \$0.00 |
| Business | \$6,230,096.36 | Textbooks | \$0.00 |
| Central | \$709,687.89 | Adult Ed/Sum Schl/Coaches | \$375,114.18 |
| Non-Programmed | \$2,250,974.30 | Community Service | \$25,720.53 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$61,083,172.64 | Debt Service | \$0.00 |
| | | Total Expenditures | \$61,496,841.06 |
| 5375 M S D Wayne Township | | | |
| Instruction | \$70,570,068.89 | ADM K-12 | 14,385.00 |
| Pupils | \$4,124,739.15 | Current Cost/ADM | \$6,974.75 |
| Instruction Staff | \$1,016,755.04 | Rank | 31 |
| General Administration | \$1,566,647.26 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$5,927,500.70 | Food Service | \$0.00 |
| Business | \$12,464,960.22 | Textbooks | \$0.00 |
| Central | \$2,201.07 | Adult Ed/Sum Schl/Coaches | \$1,165,431.91 |
| Non-Programmed | \$4,658,970.11 | Community Service | \$121,407.67 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$100,331,842.44 | Debt Service | \$0.00 |
| | | Total Expenditures | \$101,618,682.02 |
| 5380 Beech Grove City Schools | | | |
| Instruction | \$9,564,167.33 | ADM K-12 | 2,256.13 |
| Pupils | \$0.00 | Current Cost/ADM | \$6,306.33 |
| Instruction Staff | \$18,287.00 | Rank | 94 |
| General Administration | \$915,359.93 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,222,833.62 | Food Service | \$0.00 |
| Business | \$1,449,072.77 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$229,556.73 |
| Non-Programmed | \$1,058,170.41 | Community Service | \$54,007.96 |
| Other | \$0.00 | Non-Programmed | \$6,610.00 |
| Total Current Cost | \$14,227,891.06 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,518,065.75 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|------------------|---------------------------|------------------|
| 5385 Indianapolis Public Schools | | | |
| Instruction | \$171,253,661.82 | ADM K-12 | 34,080.00 |
| Pupils | \$16,791,560.36 | Current Cost/ADM | \$8,454.96 |
| Instruction Staff | \$9,820,894.73 | Rank | 7 |
| General Administration | \$8,895,850.07 | Fac Acq/Schl Bus | \$2,341.01 |
| School Administration | \$22,155,974.74 | Food Service | \$0.00 |
| Business | \$38,970,436.77 | Textbooks | \$174,336.19 |
| Central | \$8,153,048.93 | Adult Ed/Sum Schl/Coaches | \$5,326,720.66 |
| Non-Programmed | \$12,103,585.81 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$288,145,013.23 | Debt Service | \$3,850.00 |
| | | Total Expenditures | \$293,652,261.09 |
| 5400 School Town of Speedway | | | |
| Instruction | \$5,979,820.55 | ADM K-12 | 1,600.00 |
| Pupils | \$505,365.37 | Current Cost/ADM | \$6,136.52 |
| Instruction Staff | \$348,709.28 | Rank | 121 |
| General Administration | \$284,709.86 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,133,961.90 | Food Service | \$0.00 |
| Business | \$1,231,893.92 | Textbooks | \$0.00 |
| Central | \$75,976.92 | Adult Ed/Sum Schl/Coaches | \$208,394.25 |
| Non-Programmed | \$258,000.00 | Community Service | \$5,876.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,818,437.80 | Debt Service | \$21,737.40 |
| | | Total Expenditures | \$10,054,445.47 |
| 5455 Culver Community Schools Corp | | | |
| Instruction | \$4,114,187.10 | ADM K-12 | 1,022.26 |
| Pupils | \$185,936.80 | Current Cost/ADM | \$6,895.37 |
| Instruction Staff | \$111,115.49 | Rank | 35 |
| General Administration | \$235,631.30 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$928,307.29 | Food Service | \$0.00 |
| Business | \$826,202.57 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$156,948.33 |
| Non-Programmed | \$647,480.10 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,048,860.65 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,205,808.98 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 5470 Argos Community Schools | | | |
| Instruction | \$2,453,573.40 | ADM K-12 | 631.00 |
| Pupils | \$87,323.58 | Current Cost/ADM | \$6,107.18 |
| Instruction Staff | \$92,222.66 | Rank | 128 |
| General Administration | \$206,169.35 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$263,915.37 | Food Service | \$0.00 |
| Business | \$363,188.17 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$109,933.80 |
| Non-Programmed | \$387,236.42 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,853,628.95 | Debt Service | \$892.04 |
| | | Total Expenditures | \$3,964,454.79 |
| 5480 Bremen Public Schools | | | |
| Instruction | \$5,406,602.67 | ADM K-12 | 1,408.43 |
| Pupils | \$261,902.87 | Current Cost/ADM | \$5,440.72 |
| Instruction Staff | \$124,013.64 | Rank | 282 |
| General Administration | \$252,048.33 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$777,076.77 | Food Service | \$0.00 |
| Business | \$827,639.12 | Textbooks | \$0.00 |
| Central | \$1,525.39 | Adult Ed/Sum Schl/Coaches | \$245,071.47 |
| Non-Programmed | \$12,061.58 | Community Service | \$70,975.79 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,662,870.37 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,978,917.63 |
| 5485 Plymouth Community School Corp | | | |
| Instruction | \$10,912,777.95 | ADM K-12 | 3,349.00 |
| Pupils | \$608,302.02 | Current Cost/ADM | \$6,035.47 |
| Instruction Staff | \$511,225.72 | Rank | 141 |
| General Administration | \$820,709.02 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,935,362.83 | Food Service | \$0.00 |
| Business | \$2,767,069.58 | Textbooks | \$0.00 |
| Central | \$23,314.25 | Adult Ed/Sum Schl/Coaches | \$453,323.46 |
| Non-Programmed | \$2,634,037.90 | Community Service | \$205,602.87 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$20,212,799.27 | Debt Service | \$0.00 |
| | | Total Expenditures | \$20,871,725.60 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|----------------|---------------------------|----------------|
| 5495 Triton School Corporation | | | |
| Instruction | \$3,613,940.40 | ADM K-12 | 1,043.50 |
| Pupils | \$200,715.97 | Current Cost/ADM | \$5,619.30 |
| Instruction Staff | \$128,548.79 | Rank | 250 |
| General Administration | \$292,002.67 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$465,114.84 | Food Service | \$0.00 |
| Business | \$593,373.42 | Textbooks | \$0.00 |
| Central | \$1,800.00 | Adult Ed/Sum Schl/Coaches | \$145,455.57 |
| Non-Programmed | \$568,241.73 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,863,737.82 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,009,193.39 |
| 5520 Shoals Community School Corp | | | |
| Instruction | \$2,879,229.74 | ADM K-12 | 637.50 |
| Pupils | \$123,892.61 | Current Cost/ADM | \$6,762.54 |
| Instruction Staff | \$101,077.89 | Rank | 40 |
| General Administration | \$271,403.72 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$461,884.49 | Food Service | \$20,558.40 |
| Business | \$433,839.11 | Textbooks | \$460.93 |
| Central | \$430.45 | Adult Ed/Sum Schl/Coaches | \$82,447.09 |
| Non-Programmed | \$39,363.40 | Community Service | \$7,268.09 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,311,121.41 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,421,855.92 |
| 5525 Loogootee Community Sch Corp | | | |
| Instruction | \$4,592,485.32 | ADM K-12 | 1,016.50 |
| Pupils | \$111,255.24 | Current Cost/ADM | \$6,954.62 |
| Instruction Staff | \$154,793.61 | Rank | 33 |
| General Administration | \$200,644.83 | Fac Acq/Schl Bus | \$2,995.00 |
| School Administration | \$646,869.57 | Food Service | \$0.00 |
| Business | \$708,027.33 | Textbooks | \$0.00 |
| Central | \$233,908.25 | Adult Ed/Sum Schl/Coaches | \$88,917.64 |
| Non-Programmed | \$421,388.99 | Community Service | \$27,276.29 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,069,373.14 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,188,562.07 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 5615 Maconaquah School Corp | | | |
| Instruction | \$9,306,807.23 | ADM K-12 | 2,176.50 |
| Pupils | \$909,457.97 | Current Cost/ADM | \$6,967.38 |
| Instruction Staff | \$366,879.44 | Rank | 32 |
| General Administration | \$785,510.65 | Fac Acq/Schl Bus | \$380,625.67 |
| School Administration | \$988,865.23 | Food Service | \$0.00 |
| Business | \$2,316,860.66 | Textbooks | \$0.00 |
| Central | \$356,747.36 | Adult Ed/Sum Schl/Coaches | \$206,625.06 |
| Non-Programmed | \$133,379.71 | Community Service | \$26,579.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$15,164,508.25 | Debt Service | \$0.00 |
| | | Total Expenditures | \$15,778,338.00 |
| 5620 North Miami Community Schools | | | |
| Instruction | \$3,474,651.07 | ADM K-12 | 1,049.50 |
| Pupils | \$154,382.48 | Current Cost/ADM | \$5,588.95 |
| Instruction Staff | \$103,961.40 | Rank | 256 |
| General Administration | \$337,772.05 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$560,398.45 | Food Service | \$0.00 |
| Business | \$470,726.44 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$128,885.04 |
| Non-Programmed | \$763,710.30 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,865,602.19 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,994,487.23 |
| 5625 Oak Hill United School Corp | | | |
| Instruction | \$5,191,185.89 | ADM K-12 | 1,427.00 |
| Pupils | \$482,718.26 | Current Cost/ADM | \$5,655.09 |
| Instruction Staff | \$141,453.79 | Rank | 242 |
| General Administration | \$239,336.00 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$760,447.30 | Food Service | \$0.00 |
| Business | \$1,092,777.92 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$196,964.49 |
| Non-Programmed | \$161,894.54 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,069,813.70 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,266,778.19 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 5635 Peru Community Schools | | | |
| Instruction | \$9,148,483.77 | ADM K-12 | 2,221.00 |
| Pupils | \$495,917.41 | Current Cost/ADM | \$6,471.02 |
| Instruction Staff | \$252,647.95 | Rank | 70 |
| General Administration | \$348,886.01 | Fac Acq/Schl Bus | \$10,456.00 |
| School Administration | \$1,264,652.33 | Food Service | \$0.00 |
| Business | \$1,964,837.09 | Textbooks | \$0.00 |
| Central | \$16,117.30 | Adult Ed/Sum Schl/Coaches | \$116,729.89 |
| Non-Programmed | \$880,603.97 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$26,736.00 |
| Total Current Cost | \$14,372,145.83 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,526,067.72 |
| 5705 Richland-Bean Blossom C S C | | | |
| Instruction | \$10,718,517.72 | ADM K-12 | 2,682.88 |
| Pupils | \$650,985.88 | Current Cost/ADM | \$5,684.77 |
| Instruction Staff | \$391,712.74 | Rank | 228 |
| General Administration | \$322,804.19 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,051,820.92 | Food Service | \$0.00 |
| Business | \$2,115,714.51 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$411,004.49 |
| Non-Programmed | \$0.00 | Community Service | \$120,808.25 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$15,251,555.96 | Debt Service | \$0.00 |
| | | Total Expenditures | \$15,783,368.70 |
| 5740 Monroe County Com Sch Corp | | | |
| Instruction | \$37,331,545.05 | ADM K-12 | 10,584.97 |
| Pupils | \$3,732,504.69 | Current Cost/ADM | \$5,680.74 |
| Instruction Staff | \$2,049,842.33 | Rank | 233 |
| General Administration | \$557,074.90 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$5,787,777.64 | Food Service | \$2,638.05 |
| Business | \$8,488,497.30 | Textbooks | \$41.75 |
| Central | \$1,003,173.90 | Adult Ed/Sum Schl/Coaches | \$1,231,893.19 |
| Non-Programmed | \$1,180,000.00 | Community Service | \$1,358,828.84 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$60,130,415.81 | Debt Service | \$0.00 |
| | | Total Expenditures | \$62,723,817.64 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 5835 North Montgomery Com Sch Corp | | | |
| Instruction | \$6,101,928.14 | ADM K-12 | 2,065.00 |
| Pupils | \$715,847.24 | Current Cost/ADM | \$5,112.42 |
| Instruction Staff | \$378,599.83 | Rank | 328 |
| General Administration | \$449,773.14 | Fac Acq/Schl Bus | \$18,275.00 |
| School Administration | \$992,092.31 | Food Service | \$0.00 |
| Business | \$1,475,544.34 | Textbooks | \$305.80 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$380,976.40 |
| Non-Programmed | \$443,366.98 | Community Service | \$7,585.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,557,151.98 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,964,294.18 |
| 5845 South Montgomery Com Sch Corp | | | |
| Instruction | \$7,753,284.11 | ADM K-12 | 1,886.50 |
| Pupils | \$408,705.78 | Current Cost/ADM | \$6,051.50 |
| Instruction Staff | \$203,407.75 | Rank | 136 |
| General Administration | \$186,489.31 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$884,628.02 | Food Service | \$0.00 |
| Business | \$1,650,811.90 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$196,991.58 |
| Non-Programmed | \$328,827.96 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,416,154.83 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,613,146.41 |
| 5855 Crawfordsville Com Schools | | | |
| Instruction | \$8,057,852.01 | ADM K-12 | 2,258.50 |
| Pupils | \$918,574.97 | Current Cost/ADM | \$6,285.18 |
| Instruction Staff | \$344,159.48 | Rank | 96 |
| General Administration | \$256,874.21 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,134,789.37 | Food Service | \$0.00 |
| Business | \$2,409,186.88 | Textbooks | \$0.00 |
| Central | \$218,278.90 | Adult Ed/Sum Schl/Coaches | \$645,143.26 |
| Non-Programmed | \$855,357.34 | Community Service | \$76,754.63 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,195,073.16 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,916,971.05 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 5900 Monroe-Gregg School District | | | |
| Instruction | \$4,660,688.87 | ADM K-12 | 1,469.00 |
| Pupils | \$437,643.71 | Current Cost/ADM | \$5,351.85 |
| Instruction Staff | \$213,026.54 | Rank | 301 |
| General Administration | \$295,297.59 | Fac Acq/Schl Bus | \$1,060.00 |
| School Administration | \$621,327.73 | Food Service | \$0.00 |
| Business | \$1,364,930.56 | Textbooks | \$0.00 |
| Central | \$14,558.29 | Adult Ed/Sum Schl/Coaches | \$95,439.62 |
| Non-Programmed | \$254,395.05 | Community Service | \$14,080.91 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,861,868.34 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,972,448.87 |
| 5910 Eminence Community School Corp | | | |
| Instruction | \$1,880,626.21 | ADM K-12 | 530.00 |
| Pupils | \$94,371.36 | Current Cost/ADM | \$5,751.31 |
| Instruction Staff | \$12,769.28 | Rank | 206 |
| General Administration | \$199,384.53 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$247,006.70 | Food Service | \$0.00 |
| Business | \$263,416.71 | Textbooks | \$0.00 |
| Central | \$45,579.88 | Adult Ed/Sum Schl/Coaches | \$13,967.63 |
| Non-Programmed | \$305,038.49 | Community Service | \$14,973.66 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,048,193.16 | Debt Service | \$0.00 |
| | | Total Expenditures | \$3,077,134.45 |
| 5925 M S D Martinsville Schools | | | |
| Instruction | \$20,966,114.91 | ADM K-12 | 5,258.50 |
| Pupils | \$982,277.80 | Current Cost/ADM | \$5,971.30 |
| Instruction Staff | \$766,260.15 | Rank | 159 |
| General Administration | \$381,032.78 | Fac Acq/Schl Bus | \$36,288.06 |
| School Administration | \$2,350,764.89 | Food Service | \$0.00 |
| Business | \$5,907,141.03 | Textbooks | \$0.00 |
| Central | \$28,076.93 | Adult Ed/Sum Schl/Coaches | \$436,943.28 |
| Non-Programmed | \$18,427.46 | Community Service | \$28,544.72 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$31,400,095.95 | Debt Service | \$0.00 |
| | | Total Expenditures | \$31,901,872.01 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 5930 Mooresville Con School Corp | | | |
| Instruction | \$16,386,476.88 | ADM K-12 | 4,301.00 |
| Pupils | \$1,122,110.66 | Current Cost/ADM | \$5,355.44 |
| Instruction Staff | \$494,350.50 | Rank | 300 |
| General Administration | \$810,164.95 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,658,678.60 | Food Service | \$0.00 |
| Business | \$2,353,890.22 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$367,483.28 |
| Non-Programmed | \$208,069.46 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$23,033,741.27 | Debt Service | \$0.00 |
| | | Total Expenditures | \$23,401,224.55 |
| 5945 North Newton School Corp | | | |
| Instruction | \$5,704,415.23 | ADM K-12 | 1,480.00 |
| Pupils | \$318,143.86 | Current Cost/ADM | \$5,779.91 |
| Instruction Staff | \$121,304.92 | Rank | 199 |
| General Administration | \$269,904.56 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$646,715.81 | Food Service | \$0.00 |
| Business | \$1,384,422.16 | Textbooks | \$26,401.02 |
| Central | \$844.00 | Adult Ed/Sum Schl/Coaches | \$131,761.62 |
| Non-Programmed | \$108,520.44 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,554,270.98 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,712,433.62 |
| 5995 South Newton School Corp | | | |
| Instruction | \$4,000,026.05 | ADM K-12 | 887.00 |
| Pupils | \$211,118.20 | Current Cost/ADM | \$6,896.24 |
| Instruction Staff | \$55,295.43 | Rank | 34 |
| General Administration | \$279,702.97 | Fac Acq/Schl Bus | \$154,496.28 |
| School Administration | \$579,931.22 | Food Service | \$0.00 |
| Business | \$891,457.67 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$151,657.25 |
| Non-Programmed | \$99,436.83 | Community Service | \$9,105.07 |
| Other | \$0.00 | Non-Programmed | \$28,453.38 |
| Total Current Cost | \$6,116,968.37 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,460,680.35 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 6055 Central Noble Com School Corp | | | |
| Instruction | \$4,835,229.89 | ADM K-12 | 1,301.50 |
| Pupils | \$256,607.80 | Current Cost/ADM | \$5,688.00 |
| Instruction Staff | \$154,523.30 | Rank | 227 |
| General Administration | \$180,121.93 | Fac Acq/Schl Bus | \$19,611.98 |
| School Administration | \$661,410.72 | Food Service | \$0.00 |
| Business | \$1,196,026.74 | Textbooks | \$0.00 |
| Central | \$34,339.80 | Adult Ed/Sum Schl/Coaches | \$176,495.53 |
| Non-Programmed | \$84,669.71 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,402,929.89 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,599,037.40 |
| 6060 East Noble School Corp | | | |
| Instruction | \$15,079,773.12 | ADM K-12 | 3,688.93 |
| Pupils | \$1,145,274.06 | Current Cost/ADM | \$5,946.31 |
| Instruction Staff | \$672,380.99 | Rank | 168 |
| General Administration | \$573,127.44 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,466,799.07 | Food Service | \$0.00 |
| Business | \$2,127,876.50 | Textbooks | \$0.00 |
| Central | \$7,120.35 | Adult Ed/Sum Schl/Coaches | \$391,547.85 |
| Non-Programmed | \$863,173.09 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$21,935,524.62 | Debt Service | \$0.00 |
| | | Total Expenditures | \$22,327,072.47 |
| 6065 West Noble School Corporation | | | |
| Instruction | \$10,151,092.71 | ADM K-12 | 2,476.84 |
| Pupils | \$662,937.97 | Current Cost/ADM | \$6,220.51 |
| Instruction Staff | \$634,797.73 | Rank | 109 |
| General Administration | \$426,083.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,432,277.36 | Food Service | \$0.00 |
| Business | \$1,754,482.95 | Textbooks | \$0.00 |
| Central | \$74,037.52 | Adult Ed/Sum Schl/Coaches | \$272,659.19 |
| Non-Programmed | \$271,499.14 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$15,407,208.63 | Debt Service | \$0.00 |
| | | Total Expenditures | \$15,679,867.82 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 6080 Rising Sun-Ohio Co Com | | | |
| Instruction | \$3,800,304.13 | ADM K-12 | 888.00 |
| Pupils | \$119,700.44 | Current Cost/ADM | \$6,397.43 |
| Instruction Staff | \$101,671.50 | Rank | 79 |
| General Administration | \$301,053.72 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$485,268.87 | Food Service | \$27,839.54 |
| Business | \$537,702.38 | Textbooks | \$0.00 |
| Central | \$667.00 | Adult Ed/Sum Schl/Coaches | \$135,673.81 |
| Non-Programmed | \$334,548.29 | Community Service | \$6,291.76 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,680,916.33 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,850,721.44 |
| 6145 Orleans Community Schools | | | |
| Instruction | \$3,249,505.10 | ADM K-12 | 797.00 |
| Pupils | \$144,526.53 | Current Cost/ADM | \$6,012.87 |
| Instruction Staff | \$87,832.10 | Rank | 147 |
| General Administration | \$238,626.48 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$438,877.23 | Food Service | \$0.00 |
| Business | \$487,358.20 | Textbooks | \$0.00 |
| Central | \$10,350.56 | Adult Ed/Sum Schl/Coaches | \$105,305.89 |
| Non-Programmed | \$135,182.45 | Community Service | \$5,777.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,792,258.65 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,903,342.04 |
| 6155 Paoli Community School Corp | | | |
| Instruction | \$6,634,771.18 | ADM K-12 | 1,554.00 |
| Pupils | \$405,507.16 | Current Cost/ADM | \$6,609.44 |
| Instruction Staff | \$168,906.42 | Rank | 56 |
| General Administration | \$435,267.51 | Fac Acq/Schl Bus | \$51,498.50 |
| School Administration | \$639,181.89 | Food Service | \$0.00 |
| Business | \$912,764.91 | Textbooks | \$0.00 |
| Central | \$828.75 | Adult Ed/Sum Schl/Coaches | \$149,069.14 |
| Non-Programmed | \$1,073,848.81 | Community Service | \$43,971.77 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,271,076.63 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,515,616.04 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 6160 Springs Valley Com School Corp | | | |
| Instruction | \$2,846,225.89 | ADM K-12 | 945.50 |
| Pupils | \$380,457.16 | Current Cost/ADM | \$6,206.49 |
| Instruction Staff | \$122,919.41 | Rank | 111 |
| General Administration | \$300,184.81 | Fac Acq/Schl Bus | \$690.00 |
| School Administration | \$507,125.32 | Food Service | \$0.00 |
| Business | \$1,113,977.08 | Textbooks | \$0.00 |
| Central | \$614.00 | Adult Ed/Sum Schl/Coaches | \$188,190.26 |
| Non-Programmed | \$596,735.33 | Community Service | \$13,819.48 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,868,239.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,070,938.74 |
| 6195 Spencer-Owen Community Schools | | | |
| Instruction | \$12,814,684.46 | ADM K-12 | 2,845.23 |
| Pupils | \$430,779.50 | Current Cost/ADM | \$6,645.04 |
| Instruction Staff | \$199,222.85 | Rank | 50 |
| General Administration | \$499,782.89 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,532,150.07 | Food Service | \$0.00 |
| Business | \$2,755,421.11 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$17,659.67 |
| Non-Programmed | \$674,626.33 | Community Service | \$3,906.22 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$18,906,667.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$18,928,233.10 |
| 6260 Southwest Parke Com Sch Corp | | | |
| Instruction | \$3,774,601.23 | ADM K-12 | 890.00 |
| Pupils | \$153,086.28 | Current Cost/ADM | \$6,520.37 |
| Instruction Staff | \$149,417.38 | Rank | 65 |
| General Administration | \$151,107.21 | Fac Acq/Schl Bus | (\$79,289.85) |
| School Administration | \$527,749.61 | Food Service | \$0.00 |
| Business | \$966,668.38 | Textbooks | \$0.00 |
| Central | \$30.00 | Adult Ed/Sum Schl/Coaches | \$113,428.80 |
| Non-Programmed | \$80,469.74 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,803,129.83 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,837,268.78 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------------|----------------|---------------------------|----------------|
| 6300 Rockville Community School Corp | | | |
| Instruction | \$3,844,422.13 | ADM K-12 | 836.00 |
| Pupils | \$313,901.91 | Current Cost/ADM | \$6,519.87 |
| Instruction Staff | \$123,887.05 | Rank | 66 |
| General Administration | \$199,056.51 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$429,523.84 | Food Service | \$0.00 |
| Business | \$320,506.78 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$130,607.85 |
| Non-Programmed | \$219,310.24 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,450,608.46 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,581,216.31 |
| 6310 Turkey Run Community Sch Corp | | | |
| Instruction | \$2,216,614.45 | ADM K-12 | 588.50 |
| Pupils | \$202,162.11 | Current Cost/ADM | \$6,230.34 |
| Instruction Staff | \$82,001.93 | Rank | 106 |
| General Administration | \$204,763.82 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$333,104.90 | Food Service | \$0.00 |
| Business | \$436,192.20 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$85,673.41 |
| Non-Programmed | \$191,714.69 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,666,554.10 | Debt Service | \$0.00 |
| | | Total Expenditures | \$3,752,227.51 |
| 6325 Perry Central Com Schools Corp | | | |
| Instruction | \$5,360,138.35 | ADM K-12 | 1,066.00 |
| Pupils | \$113,239.45 | Current Cost/ADM | \$6,530.02 |
| Instruction Staff | \$125,068.19 | Rank | 64 |
| General Administration | \$359,474.11 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$330,857.74 | Food Service | \$0.00 |
| Business | \$654,019.01 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$18,203.94 | Community Service | \$20,874.88 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,961,000.79 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,981,875.67 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 6340 Cannelton City Schools | | | |
| Instruction | \$1,389,190.37 | ADM K-12 | 255.00 |
| Pupils | \$6,490.49 | Current Cost/ADM | \$8,469.25 |
| Instruction Staff | \$1,188.00 | Rank | 6 |
| General Administration | \$243,985.43 | Fac Acq/Schl Bus | \$4,855.30 |
| School Administration | \$186,307.38 | Food Service | \$0.00 |
| Business | \$215,725.89 | Textbooks | \$0.00 |
| Central | \$90,678.47 | Adult Ed/Sum Schl/Coaches | \$34,267.50 |
| Non-Programmed | \$26,092.53 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,159,658.56 | Debt Service | \$0.00 |
| | | Total Expenditures | \$2,198,781.36 |
| 6350 Tell City-Troy Twp School Corp | | | |
| Instruction | \$6,323,525.47 | ADM K-12 | 1,506.50 |
| Pupils | \$302,899.66 | Current Cost/ADM | \$6,047.38 |
| Instruction Staff | \$97,081.66 | Rank | 139 |
| General Administration | \$327,255.82 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$656,473.28 | Food Service | \$0.00 |
| Business | \$439,002.95 | Textbooks | \$0.00 |
| Central | \$921,007.80 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$43,138.71 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,110,385.35 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,110,385.35 |
| 6445 Pike County School Corp | | | |
| Instruction | \$8,659,997.66 | ADM K-12 | 1,919.27 |
| Pupils | \$483,364.12 | Current Cost/ADM | \$5,897.44 |
| Instruction Staff | \$131,459.91 | Rank | 177 |
| General Administration | \$283,726.40 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$895,511.06 | Food Service | \$0.00 |
| Business | \$596,036.69 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$294,554.40 |
| Non-Programmed | \$268,682.44 | Community Service | \$3,000.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,318,778.28 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,616,332.68 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 6460 M S D Boone Township | | | |
| Instruction | \$3,867,796.89 | ADM K-12 | 1,080.50 |
| Pupils | \$224,635.35 | Current Cost/ADM | \$5,771.45 |
| Instruction Staff | \$152,898.21 | Rank | 201 |
| General Adminstration | \$295,395.53 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$395,722.87 | Food Service | \$0.00 |
| Business | \$919,234.19 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$119,965.43 |
| Non-Programmed | \$380,371.30 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,236,054.34 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,356,019.77 |
| 6470 Duneland School Corporation | | | |
| Instruction | \$20,134,013.23 | ADM K-12 | 5,764.00 |
| Pupils | \$1,496,345.24 | Current Cost/ADM | \$6,051.48 |
| Instruction Staff | \$1,603,428.90 | Rank | 137 |
| General Adminstration | \$454,747.84 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$2,117,457.38 | Food Service | \$0.00 |
| Business | \$6,220,210.48 | Textbooks | \$0.00 |
| Central | \$61,211.06 | Adult Ed/Sum Schl/Coaches | \$684,845.22 |
| Non-Programmed | \$2,793,287.77 | Community Service | \$244,118.53 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$34,880,701.90 | Debt Service | \$0.00 |
| | | Total Expenditures | \$35,809,665.65 |
| 6510 East Porter County School Corp | | | |
| Instruction | \$8,049,077.70 | ADM K-12 | 2,255.63 |
| Pupils | \$461,841.31 | Current Cost/ADM | \$5,539.19 |
| Instruction Staff | \$336,125.18 | Rank | 266 |
| General Adminstration | \$285,703.72 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$1,238,878.39 | Food Service | \$0.00 |
| Business | \$1,488,222.83 | Textbooks | \$0.00 |
| Central | \$28,725.26 | Adult Ed/Sum Schl/Coaches | \$247,435.48 |
| Non-Programmed | \$605,792.82 | Community Service | \$4,986.24 |
| Other | \$0.00 | Non-Programmed | \$439.39 |
| Total Current Cost | \$12,494,367.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$12,747,228.32 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 6520 Porter Township School Corp | | | |
| Instruction | \$5,634,887.34 | ADM K-12 | 1,572.00 |
| Pupils | \$272,795.38 | Current Cost/ADM | \$6,033.51 |
| Instruction Staff | \$245,553.53 | Rank | 142 |
| General Administration | \$716,405.14 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$655,514.84 | Food Service | \$0.00 |
| Business | \$1,149,228.03 | Textbooks | \$0.00 |
| Central | \$122,640.41 | Adult Ed/Sum Schl/Coaches | \$230,605.48 |
| Non-Programmed | \$687,659.74 | Community Service | \$6,770.98 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,484,684.41 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,722,060.87 |
| 6530 Union Township School Corp | | | |
| Instruction | \$5,558,712.34 | ADM K-12 | 1,673.00 |
| Pupils | \$307,621.71 | Current Cost/ADM | \$5,307.50 |
| Instruction Staff | \$142,282.71 | Rank | 306 |
| General Administration | \$267,251.57 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$772,018.75 | Food Service | \$0.00 |
| Business | \$1,262,885.48 | Textbooks | \$0.00 |
| Central | \$585.75 | Adult Ed/Sum Schl/Coaches | \$310,960.40 |
| Non-Programmed | \$568,091.87 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,879,450.18 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,190,410.58 |
| 6550 Portage Township Schools | | | |
| Instruction | \$24,523,420.74 | ADM K-12 | 8,221.00 |
| Pupils | \$1,236,177.02 | Current Cost/ADM | \$5,601.29 |
| Instruction Staff | \$963,093.21 | Rank | 255 |
| General Administration | \$1,087,056.42 | Fac Acq/Schl Bus | \$75,339.00 |
| School Administration | \$3,352,658.52 | Food Service | \$0.00 |
| Business | \$9,287,626.07 | Textbooks | \$0.00 |
| Central | \$122,353.62 | Adult Ed/Sum Schl/Coaches | \$1,740,114.93 |
| Non-Programmed | \$5,475,793.40 | Community Service | \$69,369.91 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$46,048,179.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$47,933,002.84 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 6560 Valparaiso Community Schools | | | |
| Instruction | \$22,386,433.51 | ADM K-12 | 6,246.74 |
| Pupils | \$1,091,279.84 | Current Cost/ADM | \$5,707.19 |
| Instruction Staff | \$372,135.88 | Rank | 224 |
| General Administration | \$1,083,430.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,816,121.77 | Food Service | \$1,199.10 |
| Business | \$5,737,061.12 | Textbooks | \$0.00 |
| Central | \$395,576.83 | Adult Ed/Sum Schl/Coaches | \$994,719.32 |
| Non-Programmed | \$1,769,264.00 | Community Service | \$55,324.03 |
| Other | \$0.00 | Non-Programmed | \$3,976.00 |
| Total Current Cost | \$35,651,303.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$36,706,521.65 |
| 6590 M S D Mount Vernon | | | |
| Instruction | \$11,894,313.19 | ADM K-12 | 2,367.85 |
| Pupils | \$1,026,224.77 | Current Cost/ADM | \$7,305.09 |
| Instruction Staff | \$333,731.92 | Rank | 22 |
| General Administration | \$262,564.66 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,079,202.92 | Food Service | \$0.00 |
| Business | \$2,590,830.84 | Textbooks | \$17,315.49 |
| Central | \$3,166.46 | Adult Ed/Sum Schl/Coaches | \$315,077.90 |
| Non-Programmed | \$107,332.64 | Community Service | \$5,904.29 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$17,297,367.40 | Debt Service | \$0.00 |
| | | Total Expenditures | \$17,635,665.08 |
| 6600 M S D North Posey Co Schools | | | |
| Instruction | \$5,131,121.49 | ADM K-12 | 1,328.50 |
| Pupils | \$419,713.09 | Current Cost/ADM | \$5,754.83 |
| Instruction Staff | \$126,536.90 | Rank | 205 |
| General Administration | \$364,798.37 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$760,459.78 | Food Service | \$0.00 |
| Business | \$789,596.48 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$170,329.83 |
| Non-Programmed | \$53,061.47 | Community Service | \$871.90 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,645,287.58 | Debt Service | \$5,522,000.00 |
| | | Total Expenditures | \$13,338,489.31 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|----------------|---------------------------|----------------|
| 6610 New Harmony Town & Twp Con Sch | | | |
| Instruction | \$882,887.90 | ADM K-12 | 160.00 |
| Pupils | \$46,990.01 | Current Cost/ADM | \$8,395.69 |
| Instruction Staff | \$21,278.95 | Rank | 8 |
| General Adminstration | \$172,278.66 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$84,043.74 | Food Service | \$0.00 |
| Business | \$117,515.89 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$31,495.28 |
| Non-Programmed | \$18,315.16 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,343,310.31 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,374,805.59 |
| 6620 Eastern Pulaski Com Sch Corp | | | |
| Instruction | \$5,184,525.98 | ADM K-12 | 1,211.00 |
| Pupils | \$90,204.40 | Current Cost/ADM | \$6,497.73 |
| Instruction Staff | \$238,115.22 | Rank | 69 |
| General Adminstration | \$229,276.33 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$400,991.35 | Food Service | \$0.00 |
| Business | \$1,184,821.54 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$124,757.65 |
| Non-Programmed | \$540,820.36 | Community Service | \$4,732.04 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,868,755.18 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,998,244.87 |
| 6630 West Central School Corp | | | |
| Instruction | \$3,460,486.05 | ADM K-12 | 869.00 |
| Pupils | \$210,007.18 | Current Cost/ADM | \$6,311.39 |
| Instruction Staff | \$151,351.27 | Rank | 92 |
| General Adminstration | \$219,383.90 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$495,717.07 | Food Service | \$0.00 |
| Business | \$824,055.82 | Textbooks | \$0.00 |
| Central | \$37,293.27 | Adult Ed/Sum Schl/Coaches | \$119,507.11 |
| Non-Programmed | \$86,301.21 | Community Service | \$299.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,484,595.77 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,604,401.88 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 6705 South Putnam Community Schools | | | |
| Instruction | \$5,036,811.71 | ADM K-12 | 1,258.00 |
| Pupils | \$300,924.83 | Current Cost/ADM | \$6,037.57 |
| Instruction Staff | \$67,975.12 | Rank | 140 |
| General Administration | \$328,148.89 | Fac Acq/Schl Bus | \$2,871.50 |
| School Administration | \$688,313.55 | Food Service | \$0.00 |
| Business | \$763,840.90 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$59,034.44 |
| Non-Programmed | \$409,253.52 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,595,268.52 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,657,174.46 |
| 6715 North Putnam Community Schools | | | |
| Instruction | \$6,342,496.80 | ADM K-12 | 1,743.00 |
| Pupils | \$368,882.52 | Current Cost/ADM | \$6,134.64 |
| Instruction Staff | \$331,569.21 | Rank | 122 |
| General Administration | \$259,881.46 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$922,242.10 | Food Service | \$0.00 |
| Business | \$1,853,035.24 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$189,666.91 |
| Non-Programmed | \$614,568.40 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,692,675.73 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,882,342.64 |
| 6750 Cloverdale Community Schools | | | |
| Instruction | \$5,663,346.03 | ADM K-12 | 1,313.00 |
| Pupils | \$373,380.59 | Current Cost/ADM | \$7,579.21 |
| Instruction Staff | \$149,961.71 | Rank | 16 |
| General Administration | \$377,321.32 | Fac Acq/Schl Bus | \$185,551.00 |
| School Administration | \$867,820.86 | Food Service | \$0.00 |
| Business | \$1,743,727.25 | Textbooks | \$0.00 |
| Central | \$230,362.62 | Adult Ed/Sum Schl/Coaches | \$208,794.80 |
| Non-Programmed | \$545,576.61 | Community Service | \$145,032.95 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,951,496.99 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,490,875.74 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 6755 Greencastle Community Sch Corp | | | |
| Instruction | \$7,664,024.16 | ADM K-12 | 1,935.50 |
| Pupils | \$432,876.80 | Current Cost/ADM | \$5,663.77 |
| Instruction Staff | \$66,791.48 | Rank | 237 |
| General Administration | \$585,522.87 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$921,463.57 | Food Service | \$0.00 |
| Business | \$1,160,312.53 | Textbooks | \$19,675.56 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$170,252.99 |
| Non-Programmed | \$131,233.10 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,962,224.51 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,152,153.06 |
| 6795 Union School Corporation | | | |
| Instruction | \$1,579,154.75 | ADM K-12 | 441.00 |
| Pupils | \$83,791.72 | Current Cost/ADM | \$6,204.22 |
| Instruction Staff | \$27,042.16 | Rank | 113 |
| General Administration | \$112,346.66 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$202,523.17 | Food Service | \$0.00 |
| Business | \$421,739.12 | Textbooks | \$43,524.27 |
| Central | \$7,648.27 | Adult Ed/Sum Schl/Coaches | \$70,139.62 |
| Non-Programmed | \$301,813.78 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,736,059.63 | Debt Service | \$0.00 |
| | | Total Expenditures | \$2,849,723.52 |
| 6805 Randolph Southern School Corp | | | |
| Instruction | \$2,292,167.36 | ADM K-12 | 584.00 |
| Pupils | \$172,086.09 | Current Cost/ADM | \$5,996.28 |
| Instruction Staff | \$62,488.52 | Rank | 152 |
| General Administration | \$240,374.49 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$248,583.77 | Food Service | \$0.00 |
| Business | \$406,088.52 | Textbooks | \$0.00 |
| Central | \$11,905.81 | Adult Ed/Sum Schl/Coaches | \$53,976.96 |
| Non-Programmed | \$68,133.03 | Community Service | \$2,940.62 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,501,827.59 | Debt Service | \$0.00 |
| | | Total Expenditures | \$3,558,745.17 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|----------------|---------------------------|----------------|
| 6820 Monroe Central School Corp | | | |
| Instruction | \$3,512,094.12 | ADM K-12 | 990.00 |
| Pupils | \$176,678.95 | Current Cost/ADM | \$5,470.68 |
| Instruction Staff | \$118,858.13 | Rank | 278 |
| General Administration | \$285,333.41 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$557,073.80 | Food Service | \$0.00 |
| Business | \$574,640.17 | Textbooks | \$391.14 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$119,136.94 |
| Non-Programmed | \$191,295.03 | Community Service | \$22,540.11 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,415,973.61 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,558,041.80 |
| 6825 Randolph Central School Corp | | | |
| Instruction | \$6,319,473.47 | ADM K-12 | 1,658.00 |
| Pupils | \$452,300.92 | Current Cost/ADM | \$5,814.17 |
| Instruction Staff | \$229,971.24 | Rank | 194 |
| General Administration | \$298,231.93 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$819,982.63 | Food Service | \$0.00 |
| Business | \$1,271,770.60 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$167,049.59 |
| Non-Programmed | \$248,166.55 | Community Service | \$17,500.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,639,897.34 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,824,446.93 |
| 6835 Randolph Eastern School Corp | | | |
| Instruction | \$4,139,517.97 | ADM K-12 | 918.11 |
| Pupils | \$253,473.88 | Current Cost/ADM | \$6,405.28 |
| Instruction Staff | \$168,110.27 | Rank | 78 |
| General Administration | \$211,786.20 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$505,199.94 | Food Service | \$0.00 |
| Business | \$465,966.24 | Textbooks | \$0.00 |
| Central | \$43,527.40 | Adult Ed/Sum Schl/Coaches | \$154,817.36 |
| Non-Programmed | \$93,171.97 | Community Service | \$2,409.34 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,880,753.87 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,037,980.57 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 6865 South Ripley Com Sch Corp | | | |
| Instruction | \$4,881,465.94 | ADM K-12 | 1,258.50 |
| Pupils | \$288,576.12 | Current Cost/ADM | \$6,517.87 |
| Instruction Staff | \$246,869.37 | Rank | 67 |
| General Administration | \$302,717.49 | Fac Acq/Schl Bus | \$275.00 |
| School Administration | \$683,898.14 | Food Service | \$0.00 |
| Business | \$1,092,352.64 | Textbooks | \$0.00 |
| Central | \$30,244.00 | Adult Ed/Sum Schl/Coaches | \$157,870.59 |
| Non-Programmed | \$676,614.53 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,202,738.23 | Debt Service | \$2,580.00 |
| | | Total Expenditures | \$8,363,463.82 |
| 6895 Batesville Community Sch Corp | | | |
| Instruction | \$7,329,579.39 | ADM K-12 | 1,972.73 |
| Pupils | \$570,729.57 | Current Cost/ADM | \$5,737.19 |
| Instruction Staff | \$358,142.43 | Rank | 212 |
| General Administration | \$366,624.70 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,040,872.12 | Food Service | \$0.00 |
| Business | \$837,008.04 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$207,123.50 |
| Non-Programmed | \$814,974.90 | Community Service | \$40,081.70 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,317,931.15 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,565,136.35 |
| 6900 Jac-Cen-Del Community Sch Corp | | | |
| Instruction | \$3,310,664.95 | ADM K-12 | 889.00 |
| Pupils | \$188,727.96 | Current Cost/ADM | \$6,132.79 |
| Instruction Staff | \$33,194.40 | Rank | 124 |
| General Administration | \$172,960.30 | Fac Acq/Schl Bus | \$892.50 |
| School Administration | \$418,834.11 | Food Service | \$0.00 |
| Business | \$708,742.14 | Textbooks | \$0.00 |
| Central | \$9,454.12 | Adult Ed/Sum Schl/Coaches | \$106,665.75 |
| Non-Programmed | \$609,476.68 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,452,054.66 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,559,612.91 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 6910 Milan Community Schools | | | |
| Instruction | \$4,577,223.01 | ADM K-12 | 1,242.00 |
| Pupils | \$329,078.61 | Current Cost/ADM | \$5,995.35 |
| Instruction Staff | \$90,315.72 | Rank | 153 |
| General Administration | \$281,815.94 | Fac Acq/Schl Bus | \$43,039.80 |
| School Administration | \$778,477.69 | Food Service | \$0.00 |
| Business | \$720,606.88 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$158,900.51 |
| Non-Programmed | \$668,710.05 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,446,227.90 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,648,168.21 |
| 6995 Rush County Schools | | | |
| Instruction | \$9,273,763.65 | ADM K-12 | 2,563.50 |
| Pupils | \$568,344.85 | Current Cost/ADM | \$5,514.93 |
| Instruction Staff | \$434,810.57 | Rank | 271 |
| General Administration | \$301,040.90 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,238,344.82 | Food Service | \$0.00 |
| Business | \$1,779,984.51 | Textbooks | \$0.00 |
| Central | \$54,823.62 | Adult Ed/Sum Schl/Coaches | \$417,778.97 |
| Non-Programmed | \$486,416.89 | Community Service | \$25,391.24 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,137,529.81 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,580,700.02 |
| 7150 John Glenn School Corporation | | | |
| Instruction | \$6,367,640.94 | ADM K-12 | 1,794.00 |
| Pupils | \$403,452.16 | Current Cost/ADM | \$5,585.08 |
| Instruction Staff | \$270,709.70 | Rank | 258 |
| General Administration | \$371,189.16 | Fac Acq/Schl Bus | \$7,250.77 |
| School Administration | \$805,287.44 | Food Service | \$0.00 |
| Business | \$1,171,833.42 | Textbooks | \$0.00 |
| Central | \$6,000.00 | Adult Ed/Sum Schl/Coaches | \$139,899.63 |
| Non-Programmed | \$623,520.23 | Community Service | \$18,893.99 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,019,633.05 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,185,677.44 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|------------------|---------------------------|------------------|
| 7175 Penn-Harris-Madison Sch Corp | | | |
| Instruction | \$35,491,870.56 | ADM K-12 | 10,302.03 |
| Pupils | \$2,396,298.53 | Current Cost/ADM | \$5,415.29 |
| Instruction Staff | \$3,105,877.65 | Rank | 287 |
| General Administration | \$881,469.34 | Fac Acq/Schl Bus | \$681,482.74 |
| School Administration | \$3,900,413.49 | Food Service | \$52.00 |
| Business | \$4,859,564.37 | Textbooks | \$0.00 |
| Central | \$360,683.33 | Adult Ed/Sum Schl/Coaches | \$1,347,209.86 |
| Non-Programmed | \$4,792,334.32 | Community Service | \$198,337.83 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$55,788,511.59 | Debt Service | \$8,413,250.49 |
| | | Total Expenditures | \$66,428,844.51 |
| 7200 School City of Mishawaka | | | |
| Instruction | \$17,761,163.83 | ADM K-12 | 5,116.50 |
| Pupils | \$901,076.46 | Current Cost/ADM | \$6,251.65 |
| Instruction Staff | \$625,140.62 | Rank | 104 |
| General Administration | \$324,431.60 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,081,502.94 | Food Service | \$0.00 |
| Business | \$4,827,687.63 | Textbooks | \$62,681.35 |
| Central | \$31,585.41 | Adult Ed/Sum Schl/Coaches | \$595,509.41 |
| Non-Programmed | \$4,433,985.98 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$31,986,574.47 | Debt Service | \$19,448.57 |
| | | Total Expenditures | \$32,664,213.80 |
| 7205 South Bend Community Sch Corp | | | |
| Instruction | \$87,183,460.30 | ADM K-12 | 20,146.18 |
| Pupils | \$7,063,954.12 | Current Cost/ADM | \$6,327.60 |
| Instruction Staff | \$4,280,026.60 | Rank | 88 |
| General Administration | \$2,191,068.05 | Fac Acq/Schl Bus | \$47.61 |
| School Administration | \$8,698,649.54 | Food Service | \$644.43 |
| Business | \$16,220,803.46 | Textbooks | \$1,091,658.80 |
| Central | \$1,640,706.86 | Adult Ed/Sum Schl/Coaches | \$3,448,070.34 |
| Non-Programmed | \$198,204.66 | Community Service | \$174,638.89 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$127,476,873.59 | Debt Service | \$0.00 |
| | | Total Expenditures | \$132,191,933.66 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 7215 Union-North United School Corp | | | |
| Instruction | \$4,487,870.35 | ADM K-12 | 1,240.00 |
| Pupils | \$266,827.07 | Current Cost/ADM | \$6,351.62 |
| Instruction Staff | \$163,440.54 | Rank | 84 |
| General Administration | \$323,224.48 | Fac Acq/Schl Bus | \$7,476.13 |
| School Administration | \$812,259.11 | Food Service | \$0.00 |
| Business | \$1,094,862.83 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$171,253.77 |
| Non-Programmed | \$727,519.62 | Community Service | \$27,577.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,876,004.00 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,082,310.92 |
| 7230 Scott County School District 1 | | | |
| Instruction | \$4,936,434.76 | ADM K-12 | 1,358.50 |
| Pupils | \$160,420.84 | Current Cost/ADM | \$6,318.59 |
| Instruction Staff | \$253,090.41 | Rank | 91 |
| General Administration | \$483,449.36 | Fac Acq/Schl Bus | \$53,653.50 |
| School Administration | \$639,244.21 | Food Service | \$6,192.50 |
| Business | \$1,310,284.17 | Textbooks | \$0.00 |
| Central | \$118,192.09 | Adult Ed/Sum Schl/Coaches | \$259,481.75 |
| Non-Programmed | \$682,686.15 | Community Service | \$40,145.17 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,583,801.99 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,943,274.91 |
| 7255 Scott County School District 2 | | | |
| Instruction | \$10,423,306.50 | ADM K-12 | 2,763.50 |
| Pupils | \$466,227.70 | Current Cost/ADM | \$5,978.68 |
| Instruction Staff | \$361,489.08 | Rank | 157 |
| General Administration | \$527,469.28 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,419,955.67 | Food Service | \$0.00 |
| Business | \$2,196,746.34 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$118,970.78 |
| Non-Programmed | \$1,126,876.90 | Community Service | \$13,147.54 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$16,522,071.47 | Debt Service | \$0.00 |
| | | Total Expenditures | \$16,654,189.79 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|----------------|---------------------------|----------------|
| 7285 Shelby Eastern Schools | | | |
| Instruction | \$4,423,649.86 | ADM K-12 | 1,403.00 |
| Pupils | \$295,785.24 | Current Cost/ADM | \$5,514.04 |
| Instruction Staff | \$124,394.01 | Rank | 272 |
| General Administration | \$381,223.85 | Fac Acq/Schl Bus | \$19,384.77 |
| School Administration | \$627,745.26 | Food Service | \$0.00 |
| Business | \$972,985.06 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$197,469.12 |
| Non-Programmed | \$910,409.96 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,736,193.24 | Debt Service | \$1,988,840.96 |
| | | Total Expenditures | \$9,941,888.09 |
| 7350 Northwestern Con School Corp | | | |
| Instruction | \$4,379,255.81 | ADM K-12 | 1,504.00 |
| Pupils | \$223,770.78 | Current Cost/ADM | \$5,445.69 |
| Instruction Staff | \$409,201.95 | Rank | 281 |
| General Administration | \$503,017.29 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$741,229.47 | Food Service | \$0.00 |
| Business | \$973,057.50 | Textbooks | \$0.00 |
| Central | \$76,316.58 | Adult Ed/Sum Schl/Coaches | \$110,103.98 |
| Non-Programmed | \$884,462.11 | Community Service | \$3,668.59 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,190,311.49 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,304,084.06 |
| 7360 Southwestern Con Sch Shelby Co | | | |
| Instruction | \$2,190,541.29 | ADM K-12 | 714.50 |
| Pupils | \$115,517.56 | Current Cost/ADM | \$5,427.95 |
| Instruction Staff | \$58,709.52 | Rank | 284 |
| General Administration | \$301,349.57 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$418,453.85 | Food Service | \$0.00 |
| Business | \$501,684.68 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$65,013.25 |
| Non-Programmed | \$292,010.52 | Community Service | \$509.20 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,878,266.99 | Debt Service | \$12,346.35 |
| | | Total Expenditures | \$3,956,135.79 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|-----------------|---------------------------|-----------------|
| 7365 Shelbyville Central Schools | | | |
| Instruction | \$13,934,170.72 | ADM K-12 | 3,830.00 |
| Pupils | \$551,026.46 | Current Cost/ADM | \$5,701.05 |
| Instruction Staff | \$280,200.77 | Rank | 226 |
| General Administration | \$552,042.20 | Fac Acq/Schl Bus | \$1,861.70 |
| School Administration | \$1,826,329.77 | Food Service | \$0.00 |
| Business | \$2,458,616.81 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$512,729.85 |
| Non-Programmed | \$2,232,627.99 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$21,835,014.72 | Debt Service | \$0.00 |
| | | Total Expenditures | \$22,349,606.27 |
| 7385 North Spencer County Sch Corp | | | |
| Instruction | \$8,094,170.53 | ADM K-12 | 2,022.50 |
| Pupils | \$394,583.87 | Current Cost/ADM | \$5,642.94 |
| Instruction Staff | \$233,740.22 | Rank | 245 |
| General Administration | \$422,551.64 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$769,342.05 | Food Service | \$0.00 |
| Business | \$1,118,124.54 | Textbooks | \$0.00 |
| Central | \$270,833.33 | Adult Ed/Sum Schl/Coaches | \$180,038.94 |
| Non-Programmed | \$109,500.65 | Community Service | \$8,453.94 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,412,846.83 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,601,339.71 |
| 7445 South Spencer County Sch Corp | | | |
| Instruction | \$5,622,306.48 | ADM K-12 | 1,366.60 |
| Pupils | \$299,841.75 | Current Cost/ADM | \$5,919.60 |
| Instruction Staff | \$189,147.58 | Rank | 171 |
| General Administration | \$393,047.45 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$591,444.54 | Food Service | \$0.00 |
| Business | \$959,412.65 | Textbooks | \$0.00 |
| Central | \$305.75 | Adult Ed/Sum Schl/Coaches | \$142,369.55 |
| Non-Programmed | \$34,213.66 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,089,719.86 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,232,089.41 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------------|-----------------|---------------------------|-----------------|
| 7495 Oregon-Davis School Corp | | | |
| Instruction | \$2,473,427.66 | ADM K-12 | 700.00 |
| Pupils | \$58,378.52 | Current Cost/ADM | \$6,432.86 |
| Instruction Staff | \$149,100.72 | Rank | 74 |
| General Administration | \$339,420.75 | Fac Acq/Schl Bus | \$7,255.00 |
| School Administration | \$381,512.73 | Food Service | \$0.00 |
| Business | \$617,827.53 | Textbooks | \$13,919.63 |
| Central | \$132,855.65 | Adult Ed/Sum Schl/Coaches | \$116,324.67 |
| Non-Programmed | \$350,480.98 | Community Service | \$1,201.90 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,503,004.54 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,641,705.74 |
| 7515 North Judson-San Pierre Sch Corp | | | |
| Instruction | \$5,362,874.81 | ADM K-12 | 1,319.50 |
| Pupils | \$196,623.24 | Current Cost/ADM | \$6,284.62 |
| Instruction Staff | \$317,928.59 | Rank | 97 |
| General Administration | \$137,148.47 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$582,007.93 | Food Service | \$0.00 |
| Business | \$926,553.57 | Textbooks | \$0.00 |
| Central | \$45,097.10 | Adult Ed/Sum Schl/Coaches | \$241,692.93 |
| Non-Programmed | \$724,321.88 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,292,555.59 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,534,248.52 |
| 7525 Knox Community School Corp | | | |
| Instruction | \$6,586,353.78 | ADM K-12 | 1,953.00 |
| Pupils | \$271,522.00 | Current Cost/ADM | \$5,876.73 |
| Instruction Staff | \$278,461.13 | Rank | 179 |
| General Administration | \$356,589.42 | Fac Acq/Schl Bus | \$12,546.93 |
| School Administration | \$1,005,063.13 | Food Service | \$0.00 |
| Business | \$1,702,474.65 | Textbooks | \$0.00 |
| Central | \$211,998.07 | Adult Ed/Sum Schl/Coaches | \$222,086.29 |
| Non-Programmed | \$1,064,799.39 | Community Service | \$1,000.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,477,261.57 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,712,894.79 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| 7605 Fremont Community Schools | | | |
| Instruction | \$5,385,457.37 | ADM K-12 | 1,159.50 |
| Pupils | \$250,446.55 | Current Cost/ADM | \$6,000.95 |
| Instruction Staff | \$146,186.82 | Rank | 149 |
| General Administration | \$233,124.96 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$360,826.95 | Food Service | \$0.00 |
| Business | \$357,852.48 | Textbooks | \$0.00 |
| Central | \$1,250.00 | Adult Ed/Sum Schl/Coaches | \$182,297.58 |
| Non-Programmed | \$222,957.64 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$1,744.75 |
| Total Current Cost | \$6,958,102.77 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,142,145.10 |
| 7610 Hamilton Community Schools | | | |
| Instruction | \$1,964,194.31 | ADM K-12 | 550.00 |
| Pupils | \$112,262.24 | Current Cost/ADM | \$6,455.62 |
| Instruction Staff | \$73,433.14 | Rank | 72 |
| General Administration | \$198,342.57 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$306,515.13 | Food Service | \$0.00 |
| Business | \$507,113.32 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$115,215.92 |
| Non-Programmed | \$388,728.54 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,550,589.25 | Debt Service | \$0.00 |
| | | Total Expenditures | \$3,665,805.17 |
| 7615 M S D Steuben County | | | |
| Instruction | \$11,558,877.42 | ADM K-12 | 2,980.00 |
| Pupils | \$785,091.83 | Current Cost/ADM | \$5,820.42 |
| Instruction Staff | \$459,266.82 | Rank | 192 |
| General Administration | \$610,374.19 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,322,086.30 | Food Service | \$0.00 |
| Business | \$2,161,847.57 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$405,210.63 |
| Non-Programmed | \$447,298.97 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$17,344,843.10 | Debt Service | \$0.00 |
| | | Total Expenditures | \$17,750,053.73 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 7645 Northeast School Corp | | | |
| Instruction | \$6,037,963.19 | ADM K-12 | 1,412.00 |
| Pupils | \$318,980.78 | Current Cost/ADM | \$6,132.16 |
| Instruction Staff | \$178,498.89 | Rank | 125 |
| General Administration | \$351,043.84 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$643,294.70 | Food Service | \$0.00 |
| Business | \$749,540.01 | Textbooks | \$0.00 |
| Central | \$14,270.34 | Adult Ed/Sum Schl/Coaches | \$195,963.49 |
| Non-Programmed | \$365,011.51 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,658,603.26 | Debt Service | \$766.64 |
| | | Total Expenditures | \$8,855,333.39 |
| 7715 Southwest School Corp | | | |
| Instruction | \$8,015,783.12 | ADM K-12 | 1,652.00 |
| Pupils | \$252,847.68 | Current Cost/ADM | \$6,764.55 |
| Instruction Staff | \$162,049.84 | Rank | 39 |
| General Administration | \$335,626.85 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$807,249.75 | Food Service | \$0.00 |
| Business | \$1,313,675.34 | Textbooks | \$0.00 |
| Central | \$65,256.99 | Adult Ed/Sum Schl/Coaches | \$194,561.14 |
| Non-Programmed | \$222,541.70 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,175,031.27 | Debt Service | \$0.00 |
| | | Total Expenditures | \$11,369,592.41 |
| 7775 Switzerland County School Corp | | | |
| Instruction | \$5,398,874.30 | ADM K-12 | 1,432.00 |
| Pupils | \$385,301.56 | Current Cost/ADM | \$6,031.91 |
| Instruction Staff | \$231,281.54 | Rank | 143 |
| General Administration | \$512,939.77 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$691,208.16 | Food Service | \$0.00 |
| Business | \$843,024.56 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$53,015.21 |
| Non-Programmed | \$575,070.84 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,637,700.73 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,690,715.94 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-------------------------------------|-----------------|---------------------------|-----------------|
| 7855 Lafayette School Corporation | | | |
| Instruction | \$30,842,814.57 | ADM K-12 | 6,973.61 |
| Pupils | \$1,488,683.13 | Current Cost/ADM | \$6,419.91 |
| Instruction Staff | \$1,379,367.44 | Rank | 76 |
| General Administration | \$378,651.55 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$3,906,530.87 | Food Service | \$0.00 |
| Business | \$6,621,636.20 | Textbooks | \$6,055.20 |
| Central | \$130,202.97 | Adult Ed/Sum Schl/Coaches | \$1,461,605.01 |
| Non-Programmed | \$22,072.49 | Community Service | \$76,928.04 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$44,769,959.22 | Debt Service | \$0.00 |
| | | Total Expenditures | \$46,314,547.47 |
| 7865 Tippecanoe School Corp | | | |
| Instruction | \$44,268,161.08 | ADM K-12 | 11,558.98 |
| Pupils | \$2,321,853.46 | Current Cost/ADM | \$5,738.58 |
| Instruction Staff | \$2,071,491.82 | Rank | 210 |
| General Administration | \$1,185,019.90 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$4,594,620.09 | Food Service | \$17,303.98 |
| Business | \$7,991,487.26 | Textbooks | \$82,579.82 |
| Central | \$180,941.63 | Adult Ed/Sum Schl/Coaches | \$1,411,010.77 |
| Non-Programmed | \$3,718,520.15 | Community Service | \$20,229.24 |
| Other | \$0.00 | Non-Programmed | \$258,652.64 |
| Total Current Cost | \$66,332,095.39 | Debt Service | \$0.00 |
| | | Total Expenditures | \$68,121,871.84 |
| 7875 West Lafayette Com School Corp | | | |
| Instruction | \$8,804,149.06 | ADM K-12 | 1,897.00 |
| Pupils | \$486,062.47 | Current Cost/ADM | \$6,261.39 |
| Instruction Staff | \$350,879.73 | Rank | 99 |
| General Administration | \$282,386.92 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$825,070.35 | Food Service | \$0.00 |
| Business | \$685,169.88 | Textbooks | \$0.00 |
| Central | \$7,229.49 | Adult Ed/Sum Schl/Coaches | \$276,608.49 |
| Non-Programmed | \$436,899.55 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$11,877,847.45 | Debt Service | \$12,934.77 |
| | | Total Expenditures | \$12,167,390.71 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 7935 Tri-Central Community Schools | | | |
|---|----------------|---------------------------|----------------|
| Instruction | \$3,509,784.92 | ADM K-12 | 961.50 |
| Pupils | \$120,166.67 | Current Cost/ADM | \$5,917.26 |
| Instruction Staff | \$110,741.91 | Rank | 173 |
| General Administration | \$352,351.66 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$635,215.56 | Food Service | \$0.00 |
| Business | \$799,204.70 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$170,075.55 |
| Non-Programmed | \$161,983.60 | Community Service | \$34,085.40 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,689,449.02 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,893,609.97 |
| 7945 Tipton Community School Corp | | | |
| Instruction | \$6,512,479.46 | ADM K-12 | 1,769.00 |
| Pupils | \$411,951.48 | Current Cost/ADM | \$5,480.59 |
| Instruction Staff | \$292,520.82 | Rank | 276 |
| General Administration | \$428,669.71 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$813,348.64 | Food Service | \$0.00 |
| Business | \$1,160,929.35 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$275,505.66 |
| Non-Programmed | \$75,256.64 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,695,156.10 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,970,661.76 |
| 7950 Union Co/Clg Corner Joint Sch Dist | | | |
| Instruction | \$5,292,958.23 | ADM K-12 | 1,543.09 |
| Pupils | \$287,724.96 | Current Cost/ADM | \$5,711.05 |
| Instruction Staff | \$167,470.47 | Rank | 222 |
| General Administration | \$520,985.27 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$916,015.93 | Food Service | \$0.00 |
| Business | \$1,260,265.65 | Textbooks | \$81,908.52 |
| Central | \$27,332.80 | Adult Ed/Sum Schl/Coaches | \$162,900.54 |
| Non-Programmed | \$339,914.85 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,812,668.16 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,057,477.22 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------------|------------------|---------------------------|------------------|
| 7995 Evansville Vanderburgh Sch Corp | | | |
| Instruction | \$92,638,537.44 | ADM K-12 | 21,471.65 |
| Pupils | \$6,184,590.76 | Current Cost/ADM | \$6,254.24 |
| Instruction Staff | \$3,134,430.80 | Rank | 102 |
| General Administration | \$1,486,737.62 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$8,840,788.35 | Food Service | \$0.00 |
| Business | \$19,553,588.40 | Textbooks | \$0.00 |
| Central | \$2,372,528.54 | Adult Ed/Sum Schl/Coaches | \$1,039,320.68 |
| Non-Programmed | \$77,655.24 | Community Service | \$1,570,151.45 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$134,288,857.15 | Debt Service | \$118,068.04 |
| | | Total Expenditures | \$137,016,397.32 |
| 8010 North Vermillion Com Sch Corp | | | |
| Instruction | \$2,769,741.34 | ADM K-12 | 743.00 |
| Pupils | \$240,810.06 | Current Cost/ADM | \$6,691.27 |
| Instruction Staff | \$62,924.14 | Rank | 48 |
| General Administration | \$213,034.15 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$460,577.53 | Food Service | \$0.00 |
| Business | \$804,110.85 | Textbooks | \$0.00 |
| Central | \$75,470.43 | Adult Ed/Sum Schl/Coaches | \$150,393.32 |
| Non-Programmed | \$344,942.39 | Community Service | \$300.00 |
| Other | \$0.00 | Non-Programmed | \$40,257.96 |
| Total Current Cost | \$4,971,610.89 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,162,562.17 |
| 8020 South Vermillion Com Sch Corp | | | |
| Instruction | \$6,891,339.99 | ADM K-12 | 1,943.50 |
| Pupils | \$433,068.50 | Current Cost/ADM | \$5,392.32 |
| Instruction Staff | \$213,825.22 | Rank | 293 |
| General Administration | \$383,255.69 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,065,180.75 | Food Service | \$0.00 |
| Business | \$1,116,103.97 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$188,224.72 |
| Non-Programmed | \$377,193.78 | Community Service | \$10,338.19 |
| Other | \$0.00 | Non-Programmed | \$2,667.95 |
| Total Current Cost | \$10,479,967.90 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,681,198.76 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|-----------------|---------------------------|-----------------|
| 8030 Vigo County School Corp | | | |
| Instruction | \$64,438,186.15 | ADM K-12 | 15,419.98 |
| Pupils | \$5,743,417.55 | Current Cost/ADM | \$6,252.90 |
| Instruction Staff | \$4,291,316.17 | Rank | 103 |
| General Administration | \$1,332,598.34 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$5,851,646.55 | Food Service | \$0.00 |
| Business | \$11,439,719.79 | Textbooks | \$0.00 |
| Central | \$1,273,998.56 | Adult Ed/Sum Schl/Coaches | \$2,035,308.70 |
| Non-Programmed | \$2,048,710.44 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$25,000.00 |
| Total Current Cost | \$96,419,593.55 | Debt Service | \$0.00 |
| | | Total Expenditures | \$98,479,902.25 |
| 8045 Manchester Community Schools | | | |
| Instruction | \$5,646,465.31 | ADM K-12 | 1,423.00 |
| Pupils | \$339,885.74 | Current Cost/ADM | \$6,534.13 |
| Instruction Staff | \$213,018.39 | Rank | 63 |
| General Administration | \$304,006.09 | Fac Acq/Schl Bus | \$4,639.66 |
| School Administration | \$801,632.67 | Food Service | \$0.00 |
| Business | \$1,301,996.20 | Textbooks | \$0.00 |
| Central | \$11,090.50 | Adult Ed/Sum Schl/Coaches | \$220,877.22 |
| Non-Programmed | \$679,975.96 | Community Service | \$14,137.88 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$9,298,070.86 | Debt Service | \$0.00 |
| | | Total Expenditures | \$9,537,725.62 |
| 8050 M S D Wabash County Schools | | | |
| Instruction | \$9,238,965.46 | ADM K-12 | 2,407.50 |
| Pupils | \$469,281.51 | Current Cost/ADM | \$5,997.78 |
| Instruction Staff | \$389,206.78 | Rank | 150 |
| General Administration | \$194,614.44 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,333,376.64 | Food Service | \$0.00 |
| Business | \$1,359,434.52 | Textbooks | \$0.00 |
| Central | \$77,800.89 | Adult Ed/Sum Schl/Coaches | \$427,640.98 |
| Non-Programmed | \$1,376,964.44 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,439,644.68 | Debt Service | \$0.00 |
| | | Total Expenditures | \$14,867,285.66 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 8060 Wabash City Schools | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$5,914,345.29 | ADM K-12 | 1,358.54 |
| Pupils | \$329,553.10 | Current Cost/ADM | \$7,568.59 |
| Instruction Staff | \$225,552.37 | Rank | 17 |
| General Administration | \$697,305.78 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$896,334.50 | Food Service | \$0.00 |
| Business | \$1,336,933.40 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$178,205.17 |
| Non-Programmed | \$882,210.76 | Community Service | \$23,379.36 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,282,235.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,483,819.73 |
| 8115 M S D Warren County | | | |
| Instruction | \$4,183,003.66 | ADM K-12 | 1,242.00 |
| Pupils | \$273,420.41 | Current Cost/ADM | \$5,455.17 |
| Instruction Staff | \$190,619.98 | Rank | 280 |
| General Administration | \$222,212.84 | Fac Acq/Schl Bus | \$315.00 |
| School Administration | \$609,674.97 | Food Service | \$0.00 |
| Business | \$940,709.21 | Textbooks | \$0.00 |
| Central | \$17,670.84 | Adult Ed/Sum Schl/Coaches | \$140,726.56 |
| Non-Programmed | \$338,015.38 | Community Service | \$19,171.79 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,775,327.29 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,935,540.64 |
| 8130 Warrick County School Corp | | | |
| Instruction | \$32,470,774.24 | ADM K-12 | 9,335.00 |
| Pupils | \$1,597,151.23 | Current Cost/ADM | \$5,313.81 |
| Instruction Staff | \$926,593.95 | Rank | 305 |
| General Administration | \$717,636.90 | Fac Acq/Schl Bus | \$1,901.26 |
| School Administration | \$3,632,664.94 | Food Service | \$0.00 |
| Business | \$7,936,048.21 | Textbooks | \$0.00 |
| Central | \$197,301.73 | Adult Ed/Sum Schl/Coaches | \$1,577,810.23 |
| Non-Programmed | \$2,126,264.81 | Community Service | \$236.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$49,604,436.01 | Debt Service | \$0.00 |
| | | Total Expenditures | \$51,184,384.00 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 8205 Salem Community Schools | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$7,088,883.59 | ADM K-12 | 2,024.50 |
| Pupils | \$375,289.50 | Current Cost/ADM | \$5,772.10 |
| Instruction Staff | \$280,488.04 | Rank | 200 |
| General Administration | \$515,867.86 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$913,994.96 | Food Service | \$0.00 |
| Business | \$1,181,440.16 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$5,733.72 |
| Non-Programmed | \$1,329,649.88 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$175.00 |
| Total Current Cost | \$11,685,613.99 | Debt Service | \$14,913.72 |
| | | Total Expenditures | \$11,706,436.43 |
| 8215 East Washington School Corp | | | |
| Instruction | \$7,464,573.57 | ADM K-12 | 1,673.50 |
| Pupils | \$498,539.33 | Current Cost/ADM | \$6,417.00 |
| Instruction Staff | \$356,049.41 | Rank | 77 |
| General Administration | \$345,306.17 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$759,154.54 | Food Service | \$2,488.65 |
| Business | \$920,771.93 | Textbooks | \$18,288.00 |
| Central | \$70,939.49 | Adult Ed/Sum Schl/Coaches | \$28,443.52 |
| Non-Programmed | \$323,518.77 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$10,738,853.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$10,788,073.38 |
| 8220 West Washington School Corp | | | |
| Instruction | \$3,380,224.49 | ADM K-12 | 850.00 |
| Pupils | \$170,968.34 | Current Cost/ADM | \$6,628.47 |
| Instruction Staff | \$109,755.33 | Rank | 54 |
| General Administration | \$267,715.69 | Fac Acq/Schl Bus | \$69.99 |
| School Administration | \$252,721.18 | Food Service | \$32,421.39 |
| Business | \$926,564.72 | Textbooks | \$0.00 |
| Central | \$5,885.02 | Adult Ed/Sum Schl/Coaches | \$106,175.57 |
| Non-Programmed | \$520,363.32 | Community Service | \$2,842.20 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,634,198.09 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,775,707.24 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|------------------------------------|----------------|---------------------------|----------------|
| 8305 Nettle Creek School Corp | | | |
| Instruction | \$4,489,867.72 | ADM K-12 | 1,188.00 |
| Pupils | \$308,293.47 | Current Cost/ADM | \$6,224.76 |
| Instruction Staff | \$156,755.01 | Rank | 107 |
| General Administration | \$292,607.24 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$606,212.46 | Food Service | \$2,427.89 |
| Business | \$676,248.01 | Textbooks | \$0.00 |
| Central | \$625.00 | Adult Ed/Sum Schl/Coaches | \$184,531.81 |
| Non-Programmed | \$864,402.76 | Community Service | \$3,686.60 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,395,011.67 | Debt Service | \$0.00 |
| | | Total Expenditures | \$7,585,657.97 |
| 8355 Western Wayne Schools | | | |
| Instruction | \$4,036,311.30 | ADM K-12 | 1,108.00 |
| Pupils | \$185,357.90 | Current Cost/ADM | \$6,024.54 |
| Instruction Staff | \$432,257.42 | Rank | 145 |
| General Administration | \$266,303.13 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$574,489.68 | Food Service | \$0.00 |
| Business | \$761,063.22 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$211,995.30 |
| Non-Programmed | \$419,412.06 | Community Service | \$20,021.64 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,675,194.71 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,907,211.65 |
| 8360 Centerville-Abington Com Schs | | | |
| Instruction | \$5,676,526.15 | ADM K-12 | 1,546.00 |
| Pupils | \$173,062.00 | Current Cost/ADM | \$5,558.14 |
| Instruction Staff | \$119,508.47 | Rank | 262 |
| General Administration | \$366,777.70 | Fac Acq/Schl Bus | \$11,362.56 |
| School Administration | \$744,330.04 | Food Service | \$0.00 |
| Business | \$1,107,132.69 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$234,608.75 |
| Non-Programmed | \$405,553.36 | Community Service | \$120,732.27 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,592,890.41 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,959,593.99 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| 8375 Northeastern Wayne Schools | | | |
| Instruction | \$4,012,683.49 | ADM K-12 | 1,036.50 |
| Pupils | \$185,231.39 | Current Cost/ADM | \$5,824.98 |
| Instruction Staff | \$119,177.23 | Rank | 191 |
| General Administration | \$299,364.97 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$628,419.76 | Food Service | \$0.00 |
| Business | \$615,133.08 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$177,584.09 | Community Service | \$34,089.94 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,037,594.01 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,071,683.95 |
| 8385 Richmond Community Schools | | | |
| Instruction | \$23,361,566.06 | ADM K-12 | 5,143.00 |
| Pupils | \$1,805,845.93 | Current Cost/ADM | \$6,724.37 |
| Instruction Staff | \$1,787,051.73 | Rank | 44 |
| General Administration | \$369,760.26 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$2,320,755.73 | Food Service | \$0.00 |
| Business | \$4,192,741.40 | Textbooks | \$20,767.53 |
| Central | \$719,558.20 | Adult Ed/Sum Schl/Coaches | \$728,340.48 |
| Non-Programmed | \$26,172.61 | Community Service | \$559,029.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$34,583,451.92 | Debt Service | \$0.00 |
| | | Total Expenditures | \$35,891,589.43 |
| 8425 Southern Wells Com Schools | | | |
| Instruction | \$2,726,100.73 | ADM K-12 | 767.50 |
| Pupils | \$182,525.05 | Current Cost/ADM | \$5,713.15 |
| Instruction Staff | \$139,196.67 | Rank | 220 |
| General Administration | \$156,262.90 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$369,589.99 | Food Service | \$0.00 |
| Business | \$552,289.95 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$94,082.40 |
| Non-Programmed | \$258,879.91 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,384,845.20 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,478,927.60 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| 8435 Northern Wells Com Schools | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| Instruction | \$8,563,064.20 | ADM K-12 | 2,431.39 |
| Pupils | \$585,599.90 | Current Cost/ADM | \$5,648.22 |
| Instruction Staff | \$210,510.70 | Rank | 244 |
| General Adminstration | \$449,222.83 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$892,319.99 | Food Service | \$0.00 |
| Business | \$1,050,612.97 | Textbooks | \$0.00 |
| Central | \$294,353.93 | Adult Ed/Sum Schl/Coaches | \$246,591.20 |
| Non-Programmed | \$1,687,339.69 | Community Service | \$10,075.27 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$13,733,024.21 | Debt Service | \$0.00 |
| | | Total Expenditures | \$13,989,690.68 |
| 8445 M S D Bluffton-Harrison | | | |
| Instruction | \$4,724,581.53 | ADM K-12 | 1,331.50 |
| Pupils | \$147,880.66 | Current Cost/ADM | \$5,847.18 |
| Instruction Staff | \$140,483.71 | Rank | 187 |
| General Adminstration | \$333,302.23 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$814,846.88 | Food Service | \$92.47 |
| Business | \$957,533.14 | Textbooks | \$0.00 |
| Central | \$25.00 | Adult Ed/Sum Schl/Coaches | \$194,988.59 |
| Non-Programmed | \$666,869.56 | Community Service | \$35,286.76 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$7,785,522.71 | Debt Service | \$0.00 |
| | | Total Expenditures | \$8,015,890.53 |
| 8515 North White School Corp | | | |
| Instruction | \$3,522,048.15 | ADM K-12 | 948.00 |
| Pupils | \$162,102.84 | Current Cost/ADM | \$6,375.67 |
| Instruction Staff | \$99,157.75 | Rank | 81 |
| General Adminstration | \$259,122.33 | Fac Acq/Schl Bus | \$0.00 |
| School Adminstration | \$670,995.68 | Food Service | \$0.00 |
| Business | \$627,621.30 | Textbooks | \$0.00 |
| Central | \$2,104.00 | Adult Ed/Sum Schl/Coaches | \$118,127.06 |
| Non-Programmed | \$700,981.38 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,044,133.43 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,162,260.49 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|-----------------|---------------------------|-----------------|
| 8525 Frontier School Corporation | | | |
| Instruction | \$2,907,998.11 | ADM K-12 | 797.50 |
| Pupils | \$273,245.74 | Current Cost/ADM | \$5,640.28 |
| Instruction Staff | \$112,203.55 | Rank | 246 |
| General Administration | \$284,066.25 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$415,388.87 | Food Service | \$0.00 |
| Business | \$405,159.15 | Textbooks | \$0.00 |
| Central | \$614.94 | Adult Ed/Sum Schl/Coaches | \$143,290.34 |
| Non-Programmed | \$99,447.73 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,498,124.34 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,641,414.68 |
| 8535 Tri-County School Corp | | | |
| Instruction | \$3,307,239.37 | ADM K-12 | 726.03 |
| Pupils | \$249,886.98 | Current Cost/ADM | \$7,324.69 |
| Instruction Staff | \$196,765.05 | Rank | 21 |
| General Administration | \$325,822.62 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$479,685.52 | Food Service | \$0.00 |
| Business | \$719,692.58 | Textbooks | \$0.00 |
| Central | \$1,620.00 | Adult Ed/Sum Schl/Coaches | \$37,752.96 |
| Non-Programmed | \$37,229.41 | Community Service | \$18,228.86 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$5,317,941.53 | Debt Service | \$0.00 |
| | | Total Expenditures | \$5,373,923.35 |
| 8565 Twin Lakes School Corp | | | |
| Instruction | \$10,056,217.77 | ADM K-12 | 2,466.00 |
| Pupils | \$658,675.29 | Current Cost/ADM | \$6,014.54 |
| Instruction Staff | \$279,710.91 | Rank | 146 |
| General Administration | \$610,458.70 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,312,562.93 | Food Service | \$0.00 |
| Business | \$1,566,869.35 | Textbooks | \$0.00 |
| Central | \$2,069.72 | Adult Ed/Sum Schl/Coaches | \$360,821.68 |
| Non-Programmed | \$345,287.16 | Community Service | \$4,868.82 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$14,831,851.83 | Debt Service | \$0.00 |
| | | Total Expenditures | \$15,197,542.33 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------------|-----------------|---------------------------|-----------------|
| 8625 Smith-Green Community Schools | | | |
| Instruction | \$4,197,829.54 | ADM K-12 | 1,226.04 |
| Pupils | \$387,423.88 | Current Cost/ADM | \$5,560.02 |
| Instruction Staff | \$148,034.71 | Rank | 260 |
| General Administration | \$250,200.54 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$669,067.13 | Food Service | \$0.00 |
| Business | \$946,063.34 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$110,063.06 |
| Non-Programmed | \$218,186.37 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$6,816,805.51 | Debt Service | \$0.00 |
| | | Total Expenditures | \$6,926,868.57 |
| 8665 Whitley Co Cons Schools | | | |
| Instruction | \$14,459,291.00 | ADM K-12 | 3,406.14 |
| Pupils | \$1,133,463.69 | Current Cost/ADM | \$6,060.94 |
| Instruction Staff | \$635,410.56 | Rank | 133 |
| General Administration | \$365,157.77 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$1,678,049.17 | Food Service | \$0.00 |
| Business | \$2,145,264.00 | Textbooks | \$29,060.04 |
| Central | \$137,736.39 | Adult Ed/Sum Schl/Coaches | \$312,600.55 |
| Non-Programmed | \$90,028.93 | Community Service | \$42,543.96 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$20,644,401.51 | Debt Service | \$0.00 |
| | | Total Expenditures | \$21,028,606.06 |
| 9300 Campagna Academy Charter School | | | |
| Instruction | \$551,991.74 | ADM K-12 | 144.00 |
| Pupils | \$30,307.16 | Current Cost/ADM | \$6,535.90 |
| Instruction Staff | \$7,672.16 | Rank | 61 |
| General Administration | \$107,106.29 | Fac Acq/Schl Bus | \$108,071.96 |
| School Administration | \$122,621.29 | Food Service | \$2,600.00 |
| Business | \$117,795.85 | Textbooks | \$0.00 |
| Central | \$3,675.49 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$656.23 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$941,169.98 | Debt Service | \$35,667.80 |
| | | Total Expenditures | \$1,088,165.97 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|----------------------------------|----------------|---------------------------|----------------|
| 9310 Charter School of the Dunes | | | |
| Instruction | \$1,064,433.52 | ADM K-12 | 315.00 |
| Pupils | \$83,456.61 | Current Cost/ADM | \$6,750.91 |
| Instruction Staff | \$23,811.30 | Rank | 42 |
| General Administration | \$411,179.53 | Fac Acq/Schl Bus | \$651,121.46 |
| School Administration | \$285,668.14 | Food Service | \$3,015.44 |
| Business | \$251,320.73 | Textbooks | \$0.00 |
| Central | \$6,667.54 | Adult Ed/Sum Schl/Coaches | \$2,193.78 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,126,537.37 | Debt Service | \$66,153.27 |
| | | Total Expenditures | \$2,849,021.32 |
| 9315 Signature School Inc | | | |
| Instruction | \$1,311,605.05 | ADM K-12 | 302.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$5,424.79 |
| Instruction Staff | \$7,712.06 | Rank | 285 |
| General Administration | \$6,708.48 | Fac Acq/Schl Bus | \$289,763.71 |
| School Administration | \$244,020.68 | Food Service | \$0.00 |
| Business | \$41,881.21 | Textbooks | \$0.00 |
| Central | \$26,359.24 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,638,286.72 | Debt Service | \$4,577.55 |
| | | Total Expenditures | \$1,932,627.98 |
| 9320 Community Montessori Inc | | | |
| Instruction | \$1,153,475.30 | ADM K-12 | 407.00 |
| Pupils | \$75,879.72 | Current Cost/ADM | \$4,752.34 |
| Instruction Staff | \$22,010.07 | Rank | 336 |
| General Administration | \$106,671.52 | Fac Acq/Schl Bus | \$15,810.27 |
| School Administration | \$168,530.28 | Food Service | \$0.00 |
| Business | \$385,122.59 | Textbooks | \$0.00 |
| Central | \$22,513.16 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,934,202.64 | Debt Service | \$632,522.62 |
| | | Total Expenditures | \$2,582,535.53 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------------|----------------|---------------------------|-----------------|
| 9325 Options Charter School - Carmel | | | |
| Instruction | \$726,462.95 | ADM K-12 | 134.00 |
| Pupils | \$43,971.89 | Current Cost/ADM | \$6,704.45 |
| Instruction Staff | \$125.00 | Rank | 47 |
| General Administration | \$36,081.35 | Fac Acq/Schl Bus | \$24,289.84 |
| School Administration | \$2,733.94 | Food Service | \$0.00 |
| Business | \$88,329.40 | Textbooks | \$1,128.70 |
| Central | \$691.40 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$1,500.00 |
| Total Current Cost | \$898,395.93 | Debt Service | \$162,543.52 |
| | | Total Expenditures | \$1,087,857.99 |
| 9330 Irvington Community School | | | |
| Instruction | \$2,192,294.48 | ADM K-12 | 601.50 |
| Pupils | \$0.00 | Current Cost/ADM | \$5,286.61 |
| Instruction Staff | \$43,471.71 | Rank | 310 |
| General Administration | \$44,949.21 | Fac Acq/Schl Bus | \$984,337.71 |
| School Administration | \$578,785.07 | Food Service | \$24,411.39 |
| Business | \$282,876.89 | Textbooks | \$0.00 |
| Central | \$37,520.74 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$10,861.41 |
| Other | \$0.00 | Non-Programmed | \$2,452.42 |
| Total Current Cost | \$3,179,898.10 | Debt Service | \$8,194,506.36 |
| | | Total Expenditures | \$12,396,467.39 |
| 9340 New Community School | | | |
| Instruction | \$619,613.13 | ADM K-12 | 125.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$7,702.22 |
| Instruction Staff | \$9,936.06 | Rank | 14 |
| General Administration | \$157,896.59 | Fac Acq/Schl Bus | \$152,452.71 |
| School Administration | \$91,409.87 | Food Service | \$2,841.23 |
| Business | \$83,858.48 | Textbooks | \$0.00 |
| Central | \$62.97 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$3,829.70 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$962,777.10 | Debt Service | \$4,888.94 |
| | | Total Expenditures | \$1,126,789.68 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------|----------------|---------------------------|----------------|
| 9350 Timothy L Johnson Academy | | | |
| Instruction | \$394,412.61 | ADM K-12 | 185.00 |
| Pupils | \$1,686.37 | Current Cost/ADM | \$7,436.92 |
| Instruction Staff | \$81,919.76 | Rank | 18 |
| General Administration | \$303,257.26 | Fac Acq/Schl Bus | \$189,682.06 |
| School Administration | \$332,031.52 | Food Service | \$0.00 |
| Business | \$262,523.06 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$68,555.59 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,375,830.58 | Debt Service | \$21,009.21 |
| | | Total Expenditures | \$1,655,077.44 |
| 9360 Veritas Academy | | | |
| Instruction | \$602,383.75 | ADM K-12 | 152.00 |
| Pupils | \$51,600.54 | Current Cost/ADM | \$6,323.22 |
| Instruction Staff | \$0.00 | Rank | 89 |
| General Administration | \$28,377.97 | Fac Acq/Schl Bus | \$88,934.80 |
| School Administration | \$145,484.04 | Food Service | \$0.00 |
| Business | \$133,283.82 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$4,143.99 |
| Non-Programmed | \$0.00 | Community Service | \$9,305.57 |
| Other | \$0.00 | Non-Programmed | \$40,000.07 |
| Total Current Cost | \$961,130.12 | Debt Service | \$4,452.61 |
| | | Total Expenditures | \$1,107,967.16 |
| 9370 Fall Creek Academy | | | |
| Instruction | \$671,873.09 | ADM K-12 | 342.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$5,522.15 |
| Instruction Staff | \$2,510.10 | Rank | 269 |
| General Administration | \$593,376.28 | Fac Acq/Schl Bus | \$230,004.31 |
| School Administration | \$168,283.38 | Food Service | \$37,377.35 |
| Business | \$202,561.07 | Textbooks | \$0.00 |
| Central | \$249,972.68 | Adult Ed/Sum Schl/Coaches | \$52,706.21 |
| Non-Programmed | \$0.00 | Community Service | \$8,523.26 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,888,576.60 | Debt Service | \$598,106.72 |
| | | Total Expenditures | \$2,815,294.45 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------------|----------------|---------------------------|----------------|
| 9380 Christel House Academy | | | |
| Instruction | \$1,625,178.27 | ADM K-12 | 391.50 |
| Pupils | \$56,548.59 | Current Cost/ADM | \$6,338.01 |
| Instruction Staff | \$65,911.91 | Rank | 86 |
| General Administration | \$5,332.83 | Fac Acq/Schl Bus | \$347,485.18 |
| School Administration | \$350,760.21 | Food Service | \$14,933.60 |
| Business | \$292,065.18 | Textbooks | \$0.00 |
| Central | \$85,535.64 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$1,987.20 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,481,332.63 | Debt Service | \$0.00 |
| | | Total Expenditures | \$2,845,738.61 |
| 9390 Flanner House Elementary School | | | |
| Instruction | \$640,777.96 | ADM K-12 | 193.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$5,748.86 |
| Instruction Staff | \$22,473.09 | Rank | 209 |
| General Administration | \$3,188.11 | Fac Acq/Schl Bus | \$90,222.45 |
| School Administration | \$292,143.61 | Food Service | \$19,668.17 |
| Business | \$133,736.77 | Textbooks | \$0.00 |
| Central | \$17,210.67 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,109,530.21 | Debt Service | \$3,611.39 |
| | | Total Expenditures | \$1,223,032.22 |
| 9400 KIPP Indpls College Preparatory | | | |
| Instruction | \$529,082.68 | ADM K-12 | 246.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$4,588.59 |
| Instruction Staff | \$39,980.96 | Rank | 338 |
| General Administration | \$69,008.17 | Fac Acq/Schl Bus | \$234,039.35 |
| School Administration | \$325,247.28 | Food Service | (\$68,704.39) |
| Business | \$107,571.17 | Textbooks | \$0.00 |
| Central | \$57,902.48 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,128,792.74 | Debt Service | \$157,029.43 |
| | | Total Expenditures | \$1,451,157.13 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---|----------------|---------------------------|-----------------|
| 9445 Charles A Tindley Accelerated Schl | | | |
| Instruction | \$1,329,110.59 | ADM K-12 | 422.00 |
| Pupils | (\$100.00) | Current Cost/ADM | \$5,151.39 |
| Instruction Staff | \$7,728.69 | Rank | 324 |
| General Adminstration | \$2,267.07 | Fac Acq/Schl Bus | \$120,791.98 |
| School Adminstration | \$481,261.28 | Food Service | (\$27,090.83) |
| Business | \$322,948.12 | Textbooks | \$0.00 |
| Central | \$30,671.50 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$31,799.40 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,173,887.25 | Debt Service | \$305,175.73 |
| | | Total Expenditures | \$2,604,563.53 |
| 9460 Thea Bowman Leadership Academy | | | |
| Instruction | \$4,707,393.93 | ADM K-12 | 1,255.00 |
| Pupils | \$401,391.48 | Current Cost/ADM | \$6,595.14 |
| Instruction Staff | \$212,158.72 | Rank | 58 |
| General Adminstration | \$1,360,788.06 | Fac Acq/Schl Bus | \$2,103,817.73 |
| School Adminstration | \$366,828.42 | Food Service | \$39,590.63 |
| Business | \$1,183,250.96 | Textbooks | \$0.00 |
| Central | \$45,094.51 | Adult Ed/Sum Schl/Coaches | \$192,403.11 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$8,276,906.08 | Debt Service | \$454,426.18 |
| | | Total Expenditures | \$11,067,143.73 |
| 9465 Rural Community Schools Inc | | | |
| Instruction | \$436,301.63 | ADM K-12 | 138.50 |
| Pupils | \$0.00 | Current Cost/ADM | \$5,405.48 |
| Instruction Staff | \$3,821.08 | Rank | 289 |
| General Adminstration | \$26,400.11 | Fac Acq/Schl Bus | \$22,883.69 |
| School Adminstration | \$221,472.74 | Food Service | \$160.42 |
| Business | \$60,662.83 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$748,658.39 | Debt Service | \$9,317.79 |
| | | Total Expenditures | \$781,020.29 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--|----------------|---------------------------|----------------|
| 9480 Fountain Square Academy | | | |
| Instruction | \$454,281.34 | ADM K-12 | 215.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$6,712.50 |
| Instruction Staff | \$702.85 | Rank | 46 |
| General Administration | \$446,238.18 | Fac Acq/Schl Bus | \$328,773.82 |
| School Administration | \$157,104.07 | Food Service | \$24,254.45 |
| Business | \$253,036.37 | Textbooks | \$0.00 |
| Central | \$131,825.28 | Adult Ed/Sum Schl/Coaches | \$9,234.16 |
| Non-Programmed | \$0.00 | Community Service | \$2,262.83 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,443,188.09 | Debt Service | \$657,294.64 |
| | | Total Expenditures | \$2,465,007.99 |
| 9485 SE Neighborhood Sch of Excellence | | | |
| Instruction | \$836,012.80 | ADM K-12 | 244.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$4,960.00 |
| Instruction Staff | \$3,535.00 | Rank | 329 |
| General Administration | \$90,316.68 | Fac Acq/Schl Bus | \$408,332.42 |
| School Administration | \$129,759.85 | Food Service | \$51,189.43 |
| Business | \$138,685.48 | Textbooks | \$0.00 |
| Central | \$11,929.55 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,210,239.36 | Debt Service | \$52,080.38 |
| | | Total Expenditures | \$1,721,841.59 |
| 9495 Joshua Academy | | | |
| Instruction | \$693,771.21 | ADM K-12 | 199.00 |
| Pupils | \$53,899.29 | Current Cost/ADM | \$6,053.28 |
| Instruction Staff | \$4,489.71 | Rank | 135 |
| General Administration | \$89,321.94 | Fac Acq/Schl Bus | \$168,875.94 |
| School Administration | \$254,118.92 | Food Service | \$4,796.57 |
| Business | \$102,263.66 | Textbooks | \$0.00 |
| Central | \$6,737.36 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$19,206.84 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,204,602.09 | Debt Service | \$59,383.55 |
| | | Total Expenditures | \$1,456,864.99 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------------|----------------|---------------------------|----------------|
| 9525 Decatur Discovery Academy Inc | | | |
| Instruction | \$761,569.44 | ADM K-12 | 191.00 |
| Pupils | \$45.07 | Current Cost/ADM | \$5,305.89 |
| Instruction Staff | \$3,345.52 | Rank | 307 |
| General Administration | \$637.20 | Fac Acq/Schl Bus | \$2,815.70 |
| School Administration | \$214,633.58 | Food Service | \$0.00 |
| Business | \$33,194.99 | Textbooks | \$83.99 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$475.02 |
| Total Current Cost | \$1,013,425.80 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,016,800.51 |
| 9535 Gary Lighthouse Charter School | | | |
| Instruction | \$2,145,106.93 | ADM K-12 | 633.00 |
| Pupils | \$57,989.58 | Current Cost/ADM | \$5,917.42 |
| Instruction Staff | (\$15,327.61) | Rank | 172 |
| General Administration | \$601,833.95 | Fac Acq/Schl Bus | \$1,122,866.46 |
| School Administration | \$421,446.38 | Food Service | (\$30,487.72) |
| Business | \$486,064.84 | Textbooks | \$0.00 |
| Central | \$48,613.90 | Adult Ed/Sum Schl/Coaches | \$2,252.38 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,745,727.97 | Debt Service | \$150,118.17 |
| | | Total Expenditures | \$4,990,477.26 |
| 9545 21st Century Charter Sch of Gary | | | |
| Instruction | \$535,448.69 | ADM K-12 | 336.00 |
| Pupils | \$21,337.47 | Current Cost/ADM | \$5,997.62 |
| Instruction Staff | \$6,732.07 | Rank | 151 |
| General Administration | \$644,707.42 | Fac Acq/Schl Bus | \$521,046.02 |
| School Administration | \$227,488.92 | Food Service | \$6,385.87 |
| Business | \$273,268.94 | Textbooks | \$0.00 |
| Central | \$306,216.82 | Adult Ed/Sum Schl/Coaches | \$8,068.91 |
| Non-Programmed | \$0.00 | Community Service | \$9,301.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,015,200.33 | Debt Service | \$984,378.63 |
| | | Total Expenditures | \$3,544,380.78 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---|----------------|---------------------------|----------------|
| 9555 East Chicago Urban Enterprise Acad | | | |
| Instruction | \$1,429,978.01 | ADM K-12 | 359.00 |
| Pupils | \$101,080.28 | Current Cost/ADM | \$6,136.98 |
| Instruction Staff | \$6,608.13 | Rank | 120 |
| General Administration | \$327,168.09 | Fac Acq/Schl Bus | \$637,918.59 |
| School Administration | \$123,963.40 | Food Service | \$6,001.45 |
| Business | \$209,943.24 | Textbooks | \$0.00 |
| Central | \$4,435.27 | Adult Ed/Sum Schl/Coaches | \$840.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,203,176.42 | Debt Service | \$85,070.34 |
| | | Total Expenditures | \$2,933,006.80 |
| 9565 Galileo Charter School | | | |
| Instruction | \$679,680.31 | ADM K-12 | 249.50 |
| Pupils | \$23,096.79 | Current Cost/ADM | \$4,921.57 |
| Instruction Staff | \$3,395.39 | Rank | 332 |
| General Administration | \$52,896.98 | Fac Acq/Schl Bus | \$121,608.83 |
| School Administration | \$283,873.05 | Food Service | \$38,499.24 |
| Business | \$123,914.19 | Textbooks | \$0.00 |
| Central | \$61,075.18 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$785.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,227,931.89 | Debt Service | \$71,724.25 |
| | | Total Expenditures | \$1,460,549.21 |
| 9575 Indpls Lighthouse Charter School | | | |
| Instruction | \$1,989,298.36 | ADM K-12 | 514.00 |
| Pupils | \$32,602.29 | Current Cost/ADM | \$5,957.42 |
| Instruction Staff | \$38,832.36 | Rank | 165 |
| General Administration | \$363,143.53 | Fac Acq/Schl Bus | \$537,405.47 |
| School Administration | \$230,030.66 | Food Service | \$230.39 |
| Business | \$379,885.58 | Textbooks | \$0.00 |
| Central | \$28,322.93 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,062,115.71 | Debt Service | \$434,805.59 |
| | | Total Expenditures | \$4,034,557.16 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---|----------------|---------------------------|----------------|
| 9585 West Gary Lighthouse Charter | | | |
| Instruction | \$1,829,408.15 | ADM K-12 | 486.00 |
| Pupils | \$50,577.57 | Current Cost/ADM | \$6,200.13 |
| Instruction Staff | (\$12,294.88) | Rank | 114 |
| General Administration | \$493,965.94 | Fac Acq/Schl Bus | \$1,249,147.01 |
| School Administration | \$240,726.76 | Food Service | \$25,177.28 |
| Business | \$363,295.50 | Textbooks | \$0.00 |
| Central | \$47,586.07 | Adult Ed/Sum Schl/Coaches | \$1,136.11 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,013,265.11 | Debt Service | \$167,179.18 |
| | | Total Expenditures | \$4,455,904.69 |
| 9590 Monument Lighthouse Charter School | | | |
| Instruction | \$1,424,763.02 | ADM K-12 | 392.00 |
| Pupils | \$1,628.80 | Current Cost/ADM | \$5,912.68 |
| Instruction Staff | \$15,249.32 | Rank | 174 |
| General Administration | \$300,110.73 | Fac Acq/Schl Bus | \$993,476.39 |
| School Administration | \$258,621.79 | Food Service | \$47,781.84 |
| Business | \$272,343.89 | Textbooks | \$0.00 |
| Central | \$45,053.07 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,317,770.62 | Debt Service | \$113,211.75 |
| | | Total Expenditures | \$3,472,240.60 |
| 9595 East Chicago Lighthouse Charter | | | |
| Instruction | \$1,180,126.59 | ADM K-12 | 280.00 |
| Pupils | \$15,148.45 | Current Cost/ADM | \$7,225.24 |
| Instruction Staff | \$28,911.24 | Rank | 24 |
| General Administration | \$296,456.49 | Fac Acq/Schl Bus | \$455,441.04 |
| School Administration | \$188,701.30 | Food Service | \$3,370.42 |
| Business | \$278,928.51 | Textbooks | \$0.00 |
| Central | \$34,794.73 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$367.50 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,023,067.31 | Debt Service | \$66,133.81 |
| | | Total Expenditures | \$2,548,380.08 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--|----------------|---------------------------|----------------|
| 9615 Andrew J Brown Academy | | | |
| Instruction | \$2,109,132.32 | ADM K-12 | 619.50 |
| Pupils | \$0.00 | Current Cost/ADM | \$6,793.67 |
| Instruction Staff | \$5,517.82 | Rank | 38 |
| General Administration | \$327,480.18 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$475,842.12 | Food Service | \$0.00 |
| Business | \$1,290,703.97 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | (\$5,776.41) |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$4,208,676.41 | Debt Service | \$0.00 |
| | | Total Expenditures | \$4,202,900.00 |
| 9635 KIPP Lead College Prep Charter | | | |
| Instruction | \$1,411,748.20 | ADM K-12 | 214.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$8,555.44 |
| Instruction Staff | \$25,219.76 | Rank | 5 |
| General Administration | \$54,641.00 | Fac Acq/Schl Bus | \$192,222.62 |
| School Administration | \$185,233.26 | Food Service | \$81,891.80 |
| Business | \$152,237.48 | Textbooks | \$0.00 |
| Central | \$1,785.29 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$6,297.49 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,830,864.99 | Debt Service | \$58,300.18 |
| | | Total Expenditures | \$2,169,577.08 |
| 9640 Options Charter Sch - Noblesville | | | |
| Instruction | \$585,464.64 | ADM K-12 | 135.00 |
| Pupils | \$17,276.03 | Current Cost/ADM | \$5,121.50 |
| Instruction Staff | \$500.00 | Rank | 326 |
| General Administration | \$36,219.15 | Fac Acq/Schl Bus | \$10,143.83 |
| School Administration | \$2,210.68 | Food Service | \$0.00 |
| Business | \$47,048.18 | Textbooks | \$329.95 |
| Central | \$2,684.40 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$2,500.00 |
| Total Current Cost | \$691,403.08 | Debt Service | \$187,008.87 |
| | | Total Expenditures | \$891,385.73 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|-----------------------------------|----------------|---------------------------|----------------|
| 9645 Challenge Foundation Academy | | | |
| Instruction | \$1,057,166.27 | ADM K-12 | 357.00 |
| Pupils | \$52,053.34 | Current Cost/ADM | \$5,176.32 |
| Instruction Staff | \$3,270.35 | Rank | 321 |
| General Administration | \$11,148.26 | Fac Acq/Schl Bus | \$253,474.75 |
| School Administration | \$368,052.74 | Food Service | \$26,429.01 |
| Business | \$321,515.71 | Textbooks | \$0.00 |
| Central | \$34,738.55 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$680.02 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,847,945.22 | Debt Service | \$51,227.46 |
| | | Total Expenditures | \$2,179,756.46 |
| 9650 Herron Charter | | | |
| Instruction | \$1,219,206.55 | ADM K-12 | 345.00 |
| Pupils | \$55,330.30 | Current Cost/ADM | \$6,259.97 |
| Instruction Staff | \$15,656.65 | Rank | 101 |
| General Administration | \$3,738.43 | Fac Acq/Schl Bus | \$353,132.59 |
| School Administration | \$565,496.06 | Food Service | \$9,844.58 |
| Business | \$274,553.42 | Textbooks | \$0.00 |
| Central | \$25,707.13 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$1,333.45 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,159,688.54 | Debt Service | \$80,034.00 |
| | | Total Expenditures | \$2,604,033.16 |
| 9655 Hope Academy | | | |
| Instruction | \$199,157.88 | ADM K-12 | 35.00 |
| Pupils | \$5,064.51 | Current Cost/ADM | \$12,694.64 |
| Instruction Staff | (\$133.97) | Rank | 2 |
| General Administration | \$49,464.84 | Fac Acq/Schl Bus | \$146,618.51 |
| School Administration | \$150,806.41 | Food Service | \$644.25 |
| Business | \$11,593.98 | Textbooks | \$0.00 |
| Central | \$14,883.46 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$13,475.12 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$444,312.23 | Debt Service | \$4,288.44 |
| | | Total Expenditures | \$595,863.43 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---|----------------|---------------------------|----------------|
| 9660 Stonegate Early Clg HS for Sci/Tec | | | |
| Instruction | \$357,026.32 | ADM K-12 | 192.00 |
| Pupils | \$17,901.70 | Current Cost/ADM | \$3,982.40 |
| Instruction Staff | \$50.00 | Rank | 341 |
| General Administration | \$36,920.24 | Fac Acq/Schl Bus | \$913,544.61 |
| School Administration | \$233,328.62 | Food Service | \$7,326.59 |
| Business | \$101,640.73 | Textbooks | \$0.00 |
| Central | \$17,752.25 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$764,619.86 | Debt Service | \$33,659.01 |
| | | Total Expenditures | \$1,719,150.07 |
| 9665 Geist Montessori Academy | | | |
| Instruction | \$341,424.63 | ADM K-12 | 103.00 |
| Pupils | \$1,283.89 | Current Cost/ADM | \$4,512.41 |
| Instruction Staff | \$1,249.69 | Rank | 339 |
| General Administration | \$669.27 | Fac Acq/Schl Bus | \$93,448.02 |
| School Administration | \$79,675.63 | Food Service | \$0.00 |
| Business | \$39,124.30 | Textbooks | \$0.00 |
| Central | \$1,351.17 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$464,778.58 | Debt Service | \$28,479.82 |
| | | Total Expenditures | \$586,706.42 |
| 9670 Indianapolis Metropolitan High Sch | | | |
| Instruction | \$1,027,814.80 | ADM K-12 | 351.00 |
| Pupils | \$459,668.22 | Current Cost/ADM | \$6,635.86 |
| Instruction Staff | \$49,033.89 | Rank | 53 |
| General Administration | \$303,144.86 | Fac Acq/Schl Bus | \$123,014.61 |
| School Administration | \$373,049.78 | Food Service | \$30,336.51 |
| Business | \$63,547.60 | Textbooks | \$0.00 |
| Central | \$52,926.12 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$19,590.70 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,329,185.27 | Debt Service | \$25,459.64 |
| | | Total Expenditures | \$2,527,586.73 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--|----------------|---------------------------|----------------|
| 9685 Aspire Charter Academy | | | |
| Instruction | \$1,055,751.25 | ADM K-12 | 363.50 |
| Pupils | \$0.00 | Current Cost/ADM | \$9,312.25 |
| Instruction Staff | \$7,048.19 | Rank | 3 |
| General Administration | \$332,784.84 | Fac Acq/Schl Bus | \$0.00 |
| School Administration | \$362,825.95 | Food Service | \$0.00 |
| Business | \$1,626,591.23 | Textbooks | \$0.00 |
| Central | \$0.00 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,385,001.46 | Debt Service | \$0.00 |
| | | Total Expenditures | \$3,385,001.46 |
| 9690 Renaissance Academy Charter School | | | |
| Instruction | \$304,911.83 | ADM K-12 | 110.50 |
| Pupils | \$950.00 | Current Cost/ADM | \$4,818.94 |
| Instruction Staff | \$282.17 | Rank | 335 |
| General Administration | \$13,533.28 | Fac Acq/Schl Bus | \$306,886.71 |
| School Administration | \$176,403.68 | Food Service | \$2,842.03 |
| Business | \$36,125.01 | Textbooks | \$271.87 |
| Central | \$286.44 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$532,492.41 | Debt Service | \$33,888.30 |
| | | Total Expenditures | \$876,381.32 |
| 9695 Imagine MASTer Academy | | | |
| Instruction | \$1,574,306.49 | ADM K-12 | 620.50 |
| Pupils | \$47,117.43 | Current Cost/ADM | \$5,383.00 |
| Instruction Staff | \$9,659.58 | Rank | 296 |
| General Administration | \$492,731.48 | Fac Acq/Schl Bus | \$632,198.24 |
| School Administration | \$465,372.33 | Food Service | \$19,489.30 |
| Business | \$632,283.63 | Textbooks | \$0.00 |
| Central | \$118,679.75 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$102,886.41 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$3,340,150.69 | Debt Service | \$198,818.72 |
| | | Total Expenditures | \$4,293,543.36 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|---------------------------------------|----------------|---------------------------|----------------|
| 9785 Indiana Math and Science Academy | | | |
| Instruction | \$886,818.29 | ADM K-12 | 234.00 |
| Pupils | \$0.00 | Current Cost/ADM | \$7,328.47 |
| Instruction Staff | \$17,235.48 | Rank | 20 |
| General Administration | \$47,051.31 | Fac Acq/Schl Bus | \$701,733.67 |
| School Administration | \$588,856.18 | Food Service | \$41,090.67 |
| Business | \$168,163.01 | Textbooks | \$0.00 |
| Central | \$6,738.43 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$4,789.66 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,714,862.70 | Debt Service | \$117,678.33 |
| | | Total Expenditures | \$2,580,155.03 |
| 9790 Anderson Preparatory Academy | | | |
| Instruction | \$840,807.27 | ADM K-12 | 235.00 |
| Pupils | \$40,621.65 | Current Cost/ADM | \$5,938.01 |
| Instruction Staff | (\$366.18) | Rank | 169 |
| General Administration | \$31,781.25 | Fac Acq/Schl Bus | \$666,868.54 |
| School Administration | \$290,860.24 | Food Service | \$42,726.46 |
| Business | \$187,307.59 | Textbooks | \$0.00 |
| Central | \$4,420.96 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$2,865.86 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,395,432.78 | Debt Service | \$91,027.53 |
| | | Total Expenditures | \$2,198,921.17 |
| 9795 Dr Robert H Faulkner Academy | | | |
| Instruction | \$731,673.17 | ADM K-12 | 153.00 |
| Pupils | \$4,383.05 | Current Cost/ADM | \$7,917.56 |
| Instruction Staff | \$15,131.34 | Rank | 13 |
| General Administration | \$37,103.73 | Fac Acq/Schl Bus | \$65,103.02 |
| School Administration | \$233,870.47 | Food Service | \$37,050.06 |
| Business | \$156,949.33 | Textbooks | \$0.00 |
| Central | \$32,275.64 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$411.53 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,211,386.73 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,313,951.34 |

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--|----------------|---------------------------|----------------|
| 9805 Hoosier Academy - Indianapolis | | | |
| Instruction | \$1,421,765.94 | ADM K-12 | 283.00 |
| Pupils | \$119,216.30 | Current Cost/ADM | \$7,126.21 |
| Instruction Staff | \$7,259.78 | Rank | 28 |
| General Administration | \$176,785.21 | Fac Acq/Schl Bus | \$132,167.86 |
| School Administration | \$132,566.76 | Food Service | \$24,881.01 |
| Business | \$86,583.66 | Textbooks | \$0.00 |
| Central | \$72,539.96 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$58.35 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,016,717.61 | Debt Service | \$0.00 |
| | | Total Expenditures | \$2,173,824.83 |
| 9810 Hoosier Academy - Muncie | | | |
| Instruction | \$418,285.16 | ADM K-12 | 71.00 |
| Pupils | \$9,382.22 | Current Cost/ADM | \$8,215.48 |
| Instruction Staff | (\$15.71) | Rank | 9 |
| General Administration | \$37,414.25 | Fac Acq/Schl Bus | \$60,912.45 |
| School Administration | \$60,938.49 | Food Service | \$11,134.77 |
| Business | \$43,794.26 | Textbooks | \$0.00 |
| Central | \$13,500.63 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$708.52 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$583,299.30 | Debt Service | \$0.00 |
| | | Total Expenditures | \$656,055.04 |
| 9815 Imagine Life Sciences Acad - East | | | |
| Instruction | \$1,597,773.30 | ADM K-12 | 515.00 |
| Pupils | \$24,596.80 | Current Cost/ADM | \$5,748.98 |
| Instruction Staff | \$12,221.51 | Rank | 208 |
| General Administration | \$473,601.43 | Fac Acq/Schl Bus | \$1,580,598.80 |
| School Administration | \$292,557.88 | Food Service | \$173,044.32 |
| Business | \$524,137.57 | Textbooks | \$0.00 |
| Central | \$35,836.27 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$28,187.76 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,960,724.76 | Debt Service | \$84,310.79 |
| | | Total Expenditures | \$4,826,866.43 |

05/28/10

Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2009 - December 31, 2009

| | | | |
|--------------------------------------|----------------|---------------------------|----------------|
| 9820 Imagine MASTer on Broadway | | | |
| Instruction | \$1,135,023.70 | ADM K-12 | 396.00 |
| Pupils | \$27,536.77 | Current Cost/ADM | \$5,362.33 |
| Instruction Staff | \$24,089.66 | Rank | 299 |
| General Administration | \$307,213.23 | Fac Acq/Schl Bus | \$870,866.99 |
| School Administration | \$287,912.34 | Food Service | \$19,444.57 |
| Business | \$267,872.76 | Textbooks | \$0.00 |
| Central | \$73,833.13 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$11,096.14 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$2,123,481.59 | Debt Service | \$63,765.55 |
| | | Total Expenditures | \$3,088,654.84 |
| 9825 The Indianapolis Project School | | | |
| Instruction | \$710,973.50 | ADM K-12 | 156.50 |
| Pupils | \$0.00 | Current Cost/ADM | \$7,699.40 |
| Instruction Staff | (\$10,656.79) | Rank | 15 |
| General Administration | \$16,738.80 | Fac Acq/Schl Bus | \$329,841.82 |
| School Administration | \$235,798.60 | Food Service | \$3,389.12 |
| Business | \$244,777.04 | Textbooks | \$0.00 |
| Central | \$7,325.48 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$2,419.41 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$1,204,956.63 | Debt Service | \$0.00 |
| | | Total Expenditures | \$1,540,606.98 |
| 9830 Beacon Academy | | | |
| Instruction | \$137,278.87 | ADM K-12 | 30.00 |
| Pupils | \$59.19 | Current Cost/ADM | \$8,038.40 |
| Instruction Staff | \$2,834.20 | Rank | 11 |
| General Administration | (\$605.00) | Fac Acq/Schl Bus | \$14,755.15 |
| School Administration | \$80,494.56 | Food Service | \$747.78 |
| Business | \$19,768.12 | Textbooks | \$0.00 |
| Central | \$1,321.93 | Adult Ed/Sum Schl/Coaches | \$0.00 |
| Non-Programmed | \$0.00 | Community Service | \$0.00 |
| Other | \$0.00 | Non-Programmed | \$0.00 |
| Total Current Cost | \$241,151.87 | Debt Service | \$0.00 |
| | | Total Expenditures | \$256,654.80 |

January 1, 2009 - December 31, 2009

| Total State of Indiana | | | |
|------------------------|--------------------|---------------------------|--------------------|
| Instruction | \$3,896,196,976.21 | ADM K-12 | 999,744.06 |
| Pupils | \$274,711,560.32 | Current Cost/ADM | \$6,056.46 |
| Instruction Staff | \$156,535,508.75 | | |
| General Administration | \$163,803,926.99 | Fac Acq/Schl Bus | \$24,349,933.74 |
| School Administration | \$472,746,944.50 | Food Service | \$1,600,129.66 |
| Business | \$800,148,732.13 | Textbooks | \$2,375,478.54 |
| Central | \$100,526,445.58 | Adult Ed/Sum Schl/Coaches | \$108,339,304.43 |
| Non-Programmed | \$209,505,802.63 | Community Service | \$12,219,452.31 |
| Other | \$0.00 | Non-Programmed | \$1,432,933.39 |
| Total Current Cost | \$6,074,175,897.11 | Debt Service | \$36,108,620.19 |
| | | Total Expenditures | \$6,260,601,749.37 |